## SUPPLEMENTAL PROCUREMENT PLAN 3RD. QUARTER 2021 Municipality of Kapalong

Code (PAP)	Procurement	PMO/	Mode of Procurement	S	chedule for Each	n Procurement Activ	ity	Source of	Esti	imated Budget (PhP)		Remarks
	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief descriptio
1-07-05-020	Purchase of One (1) unit	ктмо	Small Value Procurement	n/a	n/a	July 16-19, 2021	July 20-21,2021	GOP	24,000.00		24,000.00	
	Aircon 1 HP							SB#1-2021				
1-07-05-020	Purchase of One (1) unit Aircon 1 HP	Trial Court	Small Value Procurement	n/a	n/a	July 16-19, 2021	July 20-21,2021	GOP SB#1-2021	24,000.00		24,000.00	
1-07-05-020	Purchase of One(1) unit Aircon 2HP	PNP	Small Value Procurement	n/a	n/a	July 16-19, 2021	July 20-21,2021	GOP SB#1-2021	30,000.00		30,000.00	
1-07-05-030	Purchase of Portable PC	PESO	Small Value Procurement	n/a	n/a	July 16-19, 2021	July 20-21,2021	GOP	40,000.00		40,000.00	
1-07-05-030	Purchase of Desktop	LEIPO	Small Value Procurement	n/a	n/a	July 16-19, 2021	July 20-21,2021	SB#1-2021 GOP	45,000.00		45,000.00	
1-07-05-030	Computer Purchase of One (1) unit	LEIPO	Small Value Procurement	n/a	n/a	July 16-19, 2021	July 20-21,2021	SB#1-2021 GOP	40,000.00		40,000.00	
1-07-06-010	Printer Purchase of Motor Vehicle-	Mayor's	Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	SB#1-2021 GOP	2,196,000.00		2,196,000.00	
1-07-06-010	Pick Up Purchase of Utility Vehicle	Office KCW	Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	SB#1-2021 GOP	275,000.00		275,000.00	
1-07-06-010	Purchase of Utility Van	ВАС	Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	SB#1-2021 GOP SB#1-2021	1,700,000.00		1,700,000.00	
1-07-06-010	Purchase of 3 units Motorcycle	Mayor's Office	Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	465,000.00		465,000.00	
1-07-06-010	Purchase of Two (1) units Motorcycle		Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	220,000.00		220,000.00	
1-07-99-990	,	Mayor's Office	Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	500,000.00		500,000.00	
1-07-99-990	Purchase of Generator Set 10KVA	Mayor's Office	Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	264,000.00		264,000.00	
1-07-99-990	Purchase of Public Address System w/ Microphone		Small Valure Procurement	n/a	n/a	July 16-19, 2021	July 20-21,2021	GOP SB#1-2021	50,000.00		50,000.00	
1-07-99-990	Purchase of One (1) unit Outdoor Project	COMELEC	Small Valure Procurement	n/a	n/a	July 16-19, 2021	July 20-21,2021	GOP SB#1-2021	50,000.00		50,000.00	
1-07-99-990	Purchase of Adress System	Mayor's Office	Small Valure Procurement	n/a	n/a	July 16-19, 2021	July 20-21,2021	GOP SB#1-2021	50,000.00		50,000.00	

Code (PAP)	Procurement	PMO/	Mode of Procurement	S	chedule for Each	Procurement Activ	rity	Source of	Es	timated Budget (PhP	)	Remarks
	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description
5-02-03-070	Purchase of Drugs and	Mayor's	Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP	2,000,000.00	2,000,000.00		
	Medicines	Office						SB#1-2021				
5-02-13-050	Purchase of Other Supplies	Mayor's Office	Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	800,000.00	800,000.00		
5-02-13-050	Purchase of Other Supplies	Mayor's Office	Public Bidding	Aug. 2-9,2021	Aug. 10, 2021	Aug.13-16,2021	Aug.17-18,2021	GOP SB#1-2021	1,324,600.00	1,324,600.00		
5-02-13-050	Purchase of Other Supplies		Public Bidding	Sept. 1-7,2021	Sept. 8,2021	Sept. 13-14,2021	Sept. 15-16,2021	GOP SB#1-2021	950,000.00	950,000.00		
5-02-13-040	Purchase of Materials for Repair & Maintenance of		Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	1,000,000.00	1,000,000.00		
5-02-13-050	Building and Other Structures Purchase of Spare Parts for Repair and Maintenance of Other machinery & Equipment	Mayor's Office	Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	1,530,000.00	1,530,000.00		
5-02-99-050	Room Rental	Mayor's Office	Small Valure Procurement	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	100,000.00	100,000.00		
5-02-99-990	Catering Services(Meal/Snack)		Public Bidding	July 6-12, 2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	560,000.00	560,000.00		
5-02-99-990	Purchase of Materials for Livelihood and Emergency Program	PESO	Public Bidding	July 2-8,2021	July 9, 2021	July 14-15,2021	July 16-19,2021	GOP SB#1-2021	500,000.00	500,000.00		
5-02-99-080	Purchase of Office Supplies	COMELEC	Shopping	n/a	n/a	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	30,000.00	30,000.00		
5-02-99-080	Catering Services(Meal/Snack)	COMELEC	Small Value Procurement	n/a	n/a	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	40,000.00	40,000.00		
5-02-99-080	Purchase of Other Supplies	COMELEC	Small Value Procurement	n/a	n/a	July 16-19,2021	July 20-21,2021	GOP SB#1-2021	30,000.00	30,000.00		
1-07-05-030	Purchase of 3 units Laptop	MHRMO	Small Value Procurement	July 2-8,2021	July 9, 2021	July 14-15,2021	July 16-19,2021	GOP SB#1-2021	197,500.00		197,500.00	
1-07-05-030	Purchase of IKVA Rack Mount UPS	MHRMO	Small Value Procurement	n/a	n/a	July 14-15,2021	July 16-19,2021	GOP SB#1-2021	18,700.00		18,700.00	
1-07-05-030	Purchase of Mikrotik Routerboard RB3011 UIAS-RM	MHRMO	Small Value Procurement	n/a	n/a	July 14-15,2021	July 16-19,2021	GOP SB#1-2021	25,500.00		25,500.00	

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	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief descriptio
1-07-05-030	Purchase of Proliant DL360P	MHRMO	Small Value Procurement	July 2-8,2021	July 9,2021	July 14-15,2021	July 16-19,2021	GOP	175,000.00		175,000.00	
	Gen 8							SB#1-2021				
1-07-05-030	Purchase of 42U Server Rack	MHRMO	Small Value Procurement	July 2-8,2021	July 9,2021	July 14-15,2021	July 16-19,2021	GOP	95,500.00		95,500.00	
								SB#1-2021				
5-02-03-990	Purchase of Other Supplies	MHRMO	Small Value Procurement	n/a	n/a	July 14-15,2021	July 16-19,2021	GOP	42,800.00	42,800.00		
				,	1,			SB#1-2021				
5-02-03-090	Purchase of Fuel, Oil &	MSWDO	Direct Retail Purchase	n/a	n/a	july 15-16,2021	July 21-22,2021	GOP	50,000.00	50,000.00		
5 02 02 040	Lubricants	A 4CIA/DO	(POL) Product	- /-	/a.	:h. 15 16 2021	ll. 24 22 2024	SB#1-2021 GOP	40,000,00	40,000,00		
5-02-03-010	Purchase of Office Supplies	MSWDO	Shopping	n/a	n/a	july 15-16,2021	July 21-22,2021	GOP SB#1-2021	40,000.00	40,000.00		
5-02-99-990	Catering Services(Meal/Snack)	MSW/DO	Small Value procurement	n/a	n/a	Sept. 17-18,2021	Sept. 19-20,2021	3Б#1-2021 GOP	20,000.00	20,000.00		
3 02 33 330	Pay-out Activity	MSWDO	Small value procurement	ny u	117 0	Jept. 17 10,2021	3cpt. 13 20,2021	SB#1-2021	20,000.00	20,000.00		
5-02-99-990	Catering Services(Meal/Snack)	MSWDO	Small Value procurement	Sept. 3-11.2021	Sept. 12,2021	Sept. 17-18,2021	Sept. 19-20,2021	GOP	60,000.00	60,000.00		
	Capability Building			,				SB#1-2021	55,000.00	23,233.23		
5-02-99-990	Catering Services(Meal/Snack)	MSWDO	Small Value procurement	July 1-9,2021	July 12,2021	July 15-16,2021	July 21-22,2021	GOP	80,000.00	80,000.00		
	Kalahi-Cidds Activity Social							SB#1-2021				
	preparation and implementation	on										
	Stage											
5-02-03-990	Loyalty Awards	MASSO	Small Value procurement	n/a	n/a	July 16-19,2021	July 20-21,2021	GOP	20,000.00	20,000.00		
								SB#1-2021				
5-02-03-990	Purchase of Other Supplies	MASSO	Small Value Procurement	n/a	n/a	July 16-19,2021	July 20-21,2021	GOP	10,000.00	10,000.00		
				,	,			SB#1-2021	40.000.00	40.000.00		
5-02-03-990	Purchase of ICTE Protable	MASSO	Small Value procurement	n/a	n/a	July 16-19,2021	July 20-21,2021	GOP	40,000.00	40,000.00		
E 02 11 000	Computer Other Professional Services	Housing	Small Value procurement	lulu 2 0 2021	July 9,2021	July 14 15 2021	July 16-19,2021	SB#1-2021 GOP	200,000.00	200,000.00		
5-02-11-990	Other Projessional Services	Program	Sitiali value procurement	July 2-0,2021	July 9,2021	July 14-15,2021	July 10-19,2021	SB#1-2021	200,000.00	200,000.00		
5-02-03-090	Purchase of Spare Parts for	EEDMO	Public Bidding	Aug.2-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP	480,000.00	480,000.00		
3 02 03 030	Repair & Maintenance of	Motorpool	I ablic blading	Aug.2 3,2021	Aug. 10,2021	Aug. 15 10,2021	Aug. 17 10,2021	SB#1-2021	400,000.00	400,000.00		
	Machinery & Equipments							05//1 2021				
1-07-07-010	Purchase of One (1) unit Hard	MCRO	Small Value procurement	n/a	n/a	July 16-17,2021	July 19-20,2021	GOP	45,000.00		45,000.00	
	Wooden Cabinet w/ Sliding		,		1			SB#1-2021				
	Glass											
1-07-07-010	Purchase of 2 units Steel	MCRO	Small Value procurement	n/a	n/a	July 16-17,2021	July 19-20,2021	GOP	30,000.00		30,000.00	
	Cabinet (4 drawers)							SB#1-2021				
5-02-03-990	Purchase of Other Supplies	MCRO	Small Value procurement	July 1-7,2021	July 8, 2021	July 13-16,2021	July 19-20,2021	GOP	100,000.00	100,000.00		
								SB#1-2021				

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	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief descriptio
1-07-99-990	Purchase of 1 unit 50 KVA	MENRO	Public Bidding	July 12-19,2021	July 21,2021	July 26-27,2021	July 28-29,2021	GOP	250,000.00		250,000.00	
	Transformer with Accessories							SB#1-2021				
5-02-13-040	Purchase of Materials for Repair and Maintenance of Building & Other Structures	MENRO	Small Value Procurement	n/a	n/a	July 26-27,2021	July 28-29,2021	GOP SB#1-2021	20,000.00	20,000.00		
5-02-13-030	Purchase of Materials for Repair and Maintenance of Infrastructure	MENRO	Small Value Procurement	n/a	n/a	July 26-27,2021	July 28-29,2021	GOP SB#1-2021	50,000.00	50,000.00		
5-02-03-990	Purchase of Other Supplies	MENRO	Small Value Procurement	n/a	n/a	July 26-27,2021	July 28-29,2021	GOP SB#1-2021	30,000.00	30,000.00		
	Purchase of Spare Parts for Repair and Maintenance of Other machinery & Equipment	MENRO	Small Value Procurement	July 12-19,2021	July 21, 2021	July 26-27,2021	July 28-29,2021	GOP SB#1-2021	160,000.00	160,000.00		
	Purchase of Spare Parts for Repair and Maintenance of Other machinery & Equipment	MENRO	Small Value Procurement	Oct. 1-7,2021	Oct. 8, 2021	Oct.14-15,2021	Oct. 18-19,2021	GOP SB#1-2021	100,000.00	100,000.00		
1-07-04-990	Purchase of Materials for Improvement of Pump House	MENRO	Small Value Procurement	n/a	n/a	July 26-27,2021	July 28-29,2021	GOP SB#1-2021	50,000.00		50,000.00	
1-07-05-030	Purchase of Desktop Computer	MENRO	Small Value Procurement	July 12-19,2021	July 21,2021	July 26-27,2021	July 28-29,2021	GOP SB#1-2021	55,000.00		55,000.00	
1-07-05-030	Purchase of Portbale PC	MENRO	Small Value Procurement	n/a	n/a	July 26-27,2021	July 28-29,2021	GOP SB#1-2021	40,000.00		40,000.00	
1-07-05-020	Purchase of 2 units Aircon	Tribal Section	Small Value Procurement	July 2-9,2021	July 12,2021	July 15-16,2021	July 19-20,2021	GOP SB#1-2021	70,000.00		70,000.00	
1-07-06-010	Purchase of Motorcycle	Tribal Section	Small Value Procurement	July 2-9,2021	July 12,2021	July 15-16,2021	July 19-20,2021	GOP SB#1-2021	100,000.00		100,000.00	
1-07-05-020	Purchase of Aircon	SB-Sec.	Small Value Procurement	n/a	n/a	Aug. 16-17,2021	Aug. 18-19,2021	GOP SB#1-2021	45,000.00		45,000.00	
5-02-03-090	Purchase of Fuel, Oil and Lubricants Repair and Maintenance	Mayor's Office	Direct Retail Purchase (POL) Product	n/a	n/a	Aug. 13-16, 2021	Aug. 17-18,2021	GOP SB#1-2021	252,483.72	252,483.72		
5-02-07-010	Intra Assest Survey	Mayor's Office	Public Bidding	Oct. 2-8,2021	Oct. 9,2021	Oct. 12-13,2021	Oct. 16-19,2021	GOP SB#1-2021	500,000.00	500,000.00		

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	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief descriptio
5-02-03-990	Purchase of Other supplies	ABC	Small Value Procurement	n/a	n/a	July 16-19,2021	July 20-21,2021	GOP	30,000.00	30,000.00		
5-02-99-080	Purchase of Fuel, Oil and Lubricants	ABC	Direct Purchase of POL Product	na/	n/a	July 16-19,2021	July 20-21,2021	SB# 1-2021 GOP SB# 1-2021	180,000.00	180,000.00		
1-07-05-030	Purchase of Two(2) units Deskstop Computer	SBO	Small Value Procurement	July 5-12,2021	July 13, 2021	July 16-19,2021	July 20-21,2021	GOP SB# 1-2021	70,000.00		70,000.00	
5-02-03-990		МВО	Small Value Procurement	n/a	n/a	July 14-15, 2021	July 16-19,2021	GOP SB# 1-2021	50,000.00	50,000.00		
5-02-99-990	Purchase of Other Supplies Tetra Pak Recycle Bag Making Kabuhayan Livelihood Program	-	Small Value Procurement	Aug. 2-9,2021	Aug.10,2021	Aug.13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	100,000.00	100,000.00		
5-02-99-990	Purchase of Other Supplies	Mayor's Office	Small Value Procurement	n/a	n/a	Aug.13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	50,000.00	50,000.00		
5-02-99-990	Purchase of Other Supplies Food Processing and Kakanin Making -kabuhayan Livelihood	Office	Small Value Procurement	Aug. 2-9,2021	Aug.10,2021	Aug.13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	100,000.00	100,000.00		
5-02-99-990		Mayor's Office	Small Value Procurement	Sept. 1-7,2021	Sept. 8, 2021	Sept.13-14,2021	Sept. 15-16,2021	GOP SB# 1-2021	100,000.00	100,000.00		
5-02-99-990	Purchase of Other Supplies	Mayor's Office	Small Value Procurement	Aug. 2-9,2021	Aug.10,2021	Aug.13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	100,000.00	100,000.00		
5-02-99-990		Mayor's Office	Small Value Procurement	Sept. 1-7,2021	Sept. 8, 2021	Sept.13-14,2021	Sept. 15-16,2021	GOP SB# 1-2021	100,000.00	100,000.00		
1-07-04-990	3	МЕО	Public Bidding	July 12-19,2021	July 20,2021	July 23-26,2021	July 17-28,2021	GOP SB# 1-2021	881,100.00		881,100.00	
1-07-04-990	Construction of Multi-Purpose Pavement-Ilaboon	МЕО	Public Bidding	July 12-19,2021	July 20,2021	July 23-26,2021	July 17-28,2021	GOP SB# 1-2021	661,425.00		661,425.00	

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	Program/Project	End-User		Ads/Post of	Sub/Open of	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief descriptio
1 07 02 040	Datable Water Cretera Citie	1450	Dublic Didding	IB/REI	Bids	Il., 22, 26, 2024	1	COD	700 000 00		700 000 00	_
1-07-03-040	Potable Water System-Sitio	MEO	Public Bidding	July 12-19,2021	July 20,2021	July 23-26,2021	July 17-28,2021	GOP	700,000.00		700,000.00	
4 07 02 020	Tapayanon Gupitan	1.450	0 1 11 0 1 11					SB# 1-2021	750 000 00		750 000 00	
1-07-03-020	Rechanelling of River-Abiod,	MEO	Public Bidding	July 12-19,2021	July 20,2021	July 23-26,2021	July 17-28,2021	GOP	750,000.00		750,000.00	
4 07 02 020	Pag-Asa	1450	Duddin Diddin n	1.1.42.40.2024	1.1. 20 2024	to be 22, 26, 2024	L.L. 47 20 2024	SB# 1-2021	500 000 00		500 000 00	
1-07-03-020	Improvement of Drainage	MEO	Public Bidding	July 12-19,2021	July 20,2021	July 23-26,2021	July 17-28,2021	GOP	500,000.00		500,000.00	
	Terminal Public Transport Terminal, Maniki							SB# 1-2021				
1 07 04 010	Improvement of Office	MEO	Dublic Ridding	I.J. 12 10 2021	Into 20 2021	Indu 22 26 2021	1	GOP	350,000.00		350,000.00	
1-07-04-010	Building, MEO, PESO and	IVIEU	Public Bidding	July 12-19,2021	July 20,2021	July 23-26,2021	July 17-28,2021	SB# 1-2021	350,000.00		350,000.00	
	BPLS Building							3D# 1-2U21				
1-07-07-010	Purchase of 5 units Cabinet	МАССО	Small Value Procurement	Aug 2-9 2021	Aug. 10,2021	Aug. 15-16,2021	Aug. 17-20,2021	GOP	100,000.00		100,000.00	
1-07-07-010	raichase of 5 anns cabinet	MACCO	Small value Procurement	Aug. 2-3, 2021	Aug. 10,2021	Aug. 15-10,2021	Aug. 17-20,2021	SB# 1-2021	100,000.00		100,000.00	
1-07-07-010	Purchase of 4 units Office	МАССО	Small Value Procurement	Aug 2-9 2021	Aug. 10,2021	Aug. 15-16,2021	Aug. 17-20,2021	GOP	60,000.00		60,000.00	
1 07 07 010	Table	WW 1000	Sman value i rocarement	7 tag. 2 3, 2021	71ug. 10,2021	7.tag. 13 10,2021	7 tug. 17 20,2021	SB# 1-2021	00,000.00		00,000.00	
1-07-05-030	Purchase of Two units	МАССО	Small Value Procurement	Aug 2-9 2021	Aug. 10,2021	Aug. 15-16,2021	Aug. 17-20,2021	GOP	70,000.00		70,000.00	
1 07 03 030	Computer Disktop	WW 1000	Sman value i rocarement	7 tag. 2 3, 2021	71ag. 10,2021	7.tag. 13 10,2021	7 lug. 17 20,2021	SB# 1-2021	70,000.00		70,000.00	
5-02-03-990	Purchase of Other Supplies	МАССО	Small Value Procurement	n/a	n/a	Aug. 15-16,2021	Aug. 17-20,2021	GOP	35,000.00		35,000.00	
0 02 00 000	aremace of Care Cappines			.,, &	.,,	, lug. 10 10,2021	7.0.g. 17 20)2021	SB# 1-2021	33,000.00		33,000.00	
5-02-03-010	Purchase of Office Supplies	Admin.	Shopping	n/a	n/a	Aug. 3-4,2021	Aug. 5-6,2021	GOP	50,000.00	50,000.00		
	3, 13, 11, 11, 11, 11, 11, 11, 11, 11, 1	Office	3					SB# 1-2021				
5-02-03-080	Purchase of Fuel, Oil and	Admin.	Direct Retail Purchase	n/a	n/a	Aug. 3-4,2021	Aug. 5-6,2021	GOP	30,000.00	30,000.00		
	Lubricants	Office	(POL) Product	<b>1</b>			,	SB# 1-2021	,	,		
		,,,										
5-02-03-990	Purchase of Other Supplies	Admin.	Small Value procurement	n/a	n/a	Aug. 3-4,2021	Aug. 5-6,2021	GOP	43,000.00	43,000.00		
		Office						SB# 1-2021				
5-02-13-040	Purchase of Materials for	Admin.	Small Value procurement	July 23-29,2021	July 30, 2021	Aug. 3-4,2021	Aug. 5-6,2021	GOP	120,000.00	120,000.00		
	Repair and Maintenance of	Office						SB# 1-2021				
	Building and Other Strucctures											
1-07-05-030	Purchase of One (1) unit	Admin.	Small Value procurement	n/a	n/a	Aug. 3-4,2021	Aug. 5-6,2021	GOP	50,000.00		50,000.00	
	Portable PC	Office						SB# 1-2021				
5-02-13-060	Purchase of Spare Parts	мно	Small Value procurement	Aug.2-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP	100,000.00	100,000.00		
								SB# 1-2021				
1-07-03-020	•	MEO	Small Value Procurement	July 12-19,2021	July 20,2021	July 23-26,2021	July 17-28,2021	GOP	100,000.00		100,000.00	
	Slaughterhouse							SB#3-2020				
1-07-04-990	Rehab of Water Treatment	MEO	Small Value Procurement	July 12-19,2021	July 20,2021	July 23-26,2021	July 17-28,2021	GOP	100,000.00		100,000.00	
	Facility-Slaughterhouse							SB#3-2020				

Code (PAP)	Procurement	PMO/	Mode of Procurement	S	chedule for Each	Procurement Activ	rity	Source of	Est	timated Budget (PhP)		Remarks
	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief descriptio
1-07-04-990	Construction of Toxic	MEO	Small Value Procurement	July 12-19,2021	July 20,2021	July 23-26,2021	July 17-28,2021	GOP	200,000.00		200,000.00	
	Hazardous Waste Vault-							SB#3-2020				
	Purchase of 1 unit Office	MEO	Small Value Procurement	July 14-20,2021	July 21, 2021	July 26-27,2021	July 28-29,2021	GOP	55,000.00		55,000.00	
	Computer w/ Accessories							Trust Fund				
1-07-05-030	Purchase of 3 units Printer	MEO	Small Value Procurement	n/a	n/a	July 26-27,2021	July 28-29,2021	GOP	15,000.00		15,000.00	
				,	,			Trust Fund				
	Purchase of 2 units Uniterrupte	MEO	Small Value Procurement	n/a	n/a	July 26-27,2021	July 28-29,2021	GOP	8,000.00		8,000.00	
	Power Supply (UPS)			,	,	42.46.2024	4 47 40 2024	Trust Fund	6 000 00	6 000 00		
5-02-03-010	Purchase of Office Supplies	MEO	Shopping	n/a	n/a	Aug. 13-16,2021	Aug. 17-18,2021	GOP	6,000.00	6,000.00		
1 07 00 000	Purchase of 1 unit Projector	МЕО	Small Value Procurement	n/a	n/a	July 26-27,2021	July 28-29,2021	Trust Fund GOP	27,600.00		27,600.00	
1-07-99-990	with Complete Accessories	IVIEU	Siliali value Procurement	nyu	nyu	July 20-27,2021	1 '	Pre-Engineering	·		27,000.00	
1_07_00_000	Purchase of 1 unit Portable	МЕО	Small Value Procurement	n/a	n/a	July 26-27,2021	July 28-29,2021	GOP	4,000.00		4,000.00	
	Rechargeable Sound System	IVILO	Siliali value Frocurement	ny u	11/ 0	July 20-27,2021		Pre-Engineering	4,000.00		4,000.00	
	Purchase of 18 units Swivel	MEO	Small Value Procurement	July 14-20.2021	July 21,2021	July 26-27,2021	July 28-29,2021	GOP	36,000.00		36,000.00	
10,0,01	Chair	20		30., 1 . 20,2021	14.7 = 1,=0==		*	Pre-Engineering	30,000.00		30,000.00	
5-02-03-010	Purchase of Pffice Supplies	MEO	Shopping	Aug. 2-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP	54,400.00	54,400.00		
	]		''		,		-	Pre-Engineering	·	ŕ		
	Purchase of Office Supplies	KCAST	Shopping	Aug. 3-7,2021	Aug.10,2021	Aug. 13-17,2021	Aug. 18-19,2021	GOP	195,180.00	195,180.00		
								CHED TES/				
								Administrative				
								Cost				
l	Purchase of Office Supplies	KCAST	Shopping	Nov. 2-6,2021	Nov. 9,2021	Nov. 12-16,2021	Nov. 17-18,2021	GOP	195,248.00	195,248.00		
								CHED TES/				
								Administrative				
								Cost				
	Purchase of printer	KCAST	Small Value procurement	Aug. 3-7,2021	Aug.10,2021	Aug. 13-17,2021	Aug. 18-19,2021	GOP	56,996.00		56,996.00	
								CHED TES/				
								Administrative				
	Book and a figure Consultan	VCACT.	Constitute to a second of	4 2.7.2024	440.2024	4 42 47 2024	40.40.2024	Cost	45 000 00	45 000 00		
	Purchase of Other Supplies	KCAST	Small Value procurement	Aug. 3-7,2021	Aug.10,2021	Aug. 13-17,2021	Aug. 18-19,2021	GOP CHED TES/	45,000.00	45,000.00		
								Administrative				
1-07-04-020	Construction of 1-unit	LSB	Small Value procurement	July 23-29 2021	July 30,2021	Aug. 3-4,2021	Aug. 5-6,2021	GOP	190,000.00		190,000.00	
	Classroom at Sitio Marmol,	120	Small value procurement	July 23-23,2021	July 30,2021	Aug. 3-4,2021	Aug. J-0,2021	SEF	190,000.00		130,000.00	
								J.,				
	Brgy. Gupitan,Kapalong							SEF				

Code (PAP)	Procurement	PMO/	Mode of Procurement	Se	chedule for Each	Procurement Activ	ity	Source of	Es	timated Budget (PhP)		Remarks
	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief descriptio
1-07-05-021	Purchase of Duplicator	LSB	Public Bidding	July 23-29,2021	July 30,2021	Aug. 3-4,2021	Aug. 5-6,2021	GOP	800,000.00		800,000.00	
	Machine							SEF				
5-02-03-990	Purchase of Other Supplies	LSB	Public Bidding	July 23-29,2021	July 30,2021	Aug. 3-4,2021	Aug. 5-6,2021	GOP	500,000.00	500,000.00		
								SEF				
5-02-03-010	Purchase of Office Supplies	LSB	Public Bidding	July 23-29,2021	July 30,2021	Aug. 3-4,2021	Aug. 5-6,2021	GOP	1,000,000.00	1,000,000.00		
								SEF				
	, ,	MDRRMO	Public Bidding	Aug. 2-9,2021	Aug. 10, 2021	Aug. 13-16, 2021	Aug. 17-18,2021	GOP	500,000.00		500,000.00	
	Facility							Special Trust				
								Fund	222 222 22			
	Post Closure Activity of	MDRRMO	Public Bidding	Aug. 2-9,2021	Aug. 10, 2021	Aug. 13-16, 2021	Aug. 17-18,2021	GOP	300,000.00		300,000.00	
	Mabuhay Dump Site							Special Trust				
5 02 00 000	Durah and of Office Complies	COMELEC	Chamaina	/a.	/ a	A 12 16 2021	A 17 10 2021	Fund	10 000 00	10,000,00		
5-02-99-080	Purchase of Office Supplies	COMELEC	Snopping	n/a	n/a	Aug. 13-16,2021	Aug. 17-18,2021	GOP Aid to	10,000.00	10,000.00		
								COMELEC				
5-02-03-990	Purchase of Materials for	KCAST	Small Value Procurement	Aug. 3-0 2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP	117,701.00	117,701.00		
	Science Laboratory	KCAST	Small value i rocarement	Aug. 5 5,2021	Aug. 10,2021	Aug. 13 10,2021	Aug. 17 10,2021	SB# 1-2021	117,701.00	117,701.00		
	Purchase of Janitorial Supplies	KCAST	Small Value Procurement	Aug. 3-9.2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP	116,895.00	116,895.00		
								SB# 1-2021		===,=====		
5-02-03-990	Purchase of Ink	KCAST	Small Value Procurement	Aug. 3-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP	91,051.00	91,051.00		
				,	,		,	SB# 1-2021	,	,		
5-02-03-990	Purchase of Materials for	KCAST	Small Value Procurement	Aug. 3-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP	84,815.00	84,815.00		
	Electrical Supplies							SB# 1-2021				
5-02-03-990	Purchase of Materials for	KCAST	Small Value Procurement	n/a	n/a	Aug. 13-16,2021	Aug. 17-18,2021	GOP	36,675.00	36,675.00		
	Criminology							SB# 1-2021				
5-02-99-020	Printing and Publication	KCAST	Small Value Procurement	n/a	n/a	Aug. 13-16,2021	Aug. 17-18,2021	GOP	50,000.00	50,000.00		
	Binding Downloaded E-Book							SB# 1-2021				
	Purchase of Binding Loose	KCAST	Small Value Procurement	n/a	n/a	Aug. 13-16,2021	Aug. 17-18,2021	GOP	25,000.00	25,000.00		
	Periodicals							SB# 1-2021				
5-02-99-990	Students Insurance	KCAST	Small Value Procurement	Aug. 3-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP	157,500.00	157,500.00		
			<u></u>					SB# 1-2021		,		
	Purchase of Office Supplies	KCAST	Shopping	Aug. 3-9,2021	Aug. 10,2021	Aug. 13-16,2021	,	GOP	150,000.00	150,000.00		
	for Accreditation			,	<b>l</b> ,	42.46.262		SB# 1-2021	50.000.00	50,000,00		
5-02-99-990	Catering Services (meal)	KCAST	Small Value Procurement	n/a	n/a	Aug. 13-16,2021	Aug. 17-18,2021	GOP	50,000.00	50,000.00		
	for Accreditation							SB# 1-2021				

Code (PAP)	Procurement	PMO/	Mode of Procurement	S	chedule for Each	Procurement Activ	rity	Source of	Es	timated Budget (PhP	r)	Remarks
	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief descriptio
1-07-05-090	Purchase of 2 units of Microscope, 1 unit Autoclave and 2 units hot plate	KCAST	Small Value Procurement	Aug. 3-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	182,174.00		182,174.00	
1-07-05-090	Purchase of Rescue Equipments	KCAST	Small Value Procurement	Aug. 3-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	197,625.00		197,625.00	
1-01-07-020	Purchase of Two units Photocopier	KCAST	Public Bidding	Aug. 3-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	318,000.00		318,000.00	
1-07-05-020	Purchase of One (1) unit Aircon	KCAST	Small Value Procurement	n/a	n/a	Aug. 13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	27,552.00		27,552.00	
1-07-07-020	Purchase of Books	KCAST	Public Bidding	Aug. 3-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	525,000.00		525,000.00	
1-07-07-020	Purchase of Books	KCAST	Public Bidding	Sept. 1-7,2021	Sept. 8,2021	Sept. 13-14,2021	Sept. 15-16,2021	GOP SB# 1-2021	525,000.00		525,000.00	
1-07-07-020	Purchase of Books	KCAST	Public Bidding	Oct. 1-7,2021	Oct. 8, 2021	Oct. 14-15,2021	Oct. 18-19,2021	GOP SB# 1-2021	1,050,000.00		1,050,000.00	
1-07-04-020	Improvement of School Building	KCAST	Public Bidding	Aug. 3-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	600,000.00		600,000.00	
1-07-04-990	Rehabilitation of School Fence	KCAST	Public Bidding	Aug. 3-9,2021	Aug. 10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	1,205,473.89		1,205,473.89	
	Purchase of Office Table, Swivel Chair & Utility Cabinet	KCAST	Small Value Procurement	n/a	n/a	Aug. 13-16,2021	Aug. 17-18,2021	GOP CHED	19,998.00	19,998.00		
	Purchase of Other Supplies	KCAST	Small Value Procurement	n/a	n/a	Aug. 13-16,2021	Aug. 17-18,2021	GOP CHED	31,000.00	31,000.00		
	Catering Services (Meals)	KCAST	Small Value Procurement	n/a	n/a	Aug. 13-16,2021	Aug. 17-18,2021	GOP CHED	17,000.00	17,000.00		
	Improvement of Mabantao to Capungagan FMR	MEO	Public Bidding	Aug. 2-9,2021	Aug.10,2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP Trust Fund/ .GU Counterpar	45,000,000.00 t		45,000,000.00	
5-02-03-990	Purchase of Other Supplies	PAO	Small Value Procurement	n/a	n/a	Aug. 12-13,2021	Aug. 16-19,2021	GOP Gen. Fund	50,000.00	50,000.00		
5-02-11990	Other Professional Services	MENRO	Public Bidding	Aug. 2-9,2021	Aug. 10, 2021	Aug. 13-16,2021	Aug. 17-18,2021	GOP SB# 1-2021	270,000.00		270,000.00	

Code (PAP)	Procurement	PMO/	Mode of Procurement	So	chedule for Each	Procurement Activ	ity	Source of	Es	timated Budget (PhF	?)	Remarks
	Program/Project	End-User		Ads/Post of	Sub/Open of	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief
				IB/REI	Bids							descriptio
	Purchase of Fuel, Oil and	MENRO	Direct Retail Purchase	n/a	n/a	Aug. 13-16, 2021	Aug. 17-18,2021	GOP	642,199.90	642,199.90		
	Lubricants		(POL) Products					Trust				
	Purchase of Fuel, Oil and	PAO	Direct Retail Purchase	n/a	n/a	Aug. 12-13,2021	Aug. 16-19,2021	GOP	28,000.00	28,000.00		
	Lubricants		(POL) Products					Gen. Fund				

Prepared: Conformed:

DANILO P. POLESTICO

BAC Secretariat

MA. LOURDES D. CASTAÑAS

BAC Member

EMMANUEL S. FERNANDEZ,CE

Approved:

BAC Member

MARIA THERESA R. TIMBOL

Municipal Mayor

EDGARDO B. CAHAYAG, JR. REE

BAC Member

JOEL P. RIVERA

BAC Vice Chairperson

MARY ELIZABETH L. EXALA

BAC Chairperson