

**CY 2019 Annual Investment Program
As of 05/03/2018**

NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
GENERAL PUBLIC SERVICES			
2018-100-01	Installation of Internal Audit Service	Mun.wide	200
2018-100-02	CSO Empowerment Project	Mun.wide	150
2018-100-03	Systematic Adjudication in Public Land Titling	Mun.wide	200
Improvement and maintenance of Office Buildings			
2018-100-06	Construction of Barangay Hall	Capungagan	2,000
2018-100-07	Improvement of Barangay Hall	Florida	1,500
2018-100-08	Rehabilitation of Old Barangay Hall	Gupitan	300
2018-100-09	Repainting of Kapalong Town Square	Maniki	200
2018-100-11	Completion of Auditorium Kapalong Town Square	Maniki	3,000
2018-100-12	Installation of Permanent Chairs KTS	Maniki	1,000
2018-100-13	Improvement of Municipal Hall Building Front Elevation Roofing	Maniki	3,000
2018-100-14	Construction of Covered Passage Municipal Compound	Maniki	3,000
2018-100-15	Rehabilitation of Mangilet Ancestral Home	Tiburcia	3,000
Construction/ Completion of Multipurpose Building			
2018-100-16	Construction of Multipurpose Building Purok 6A	Capungagan	1,500
2018-100-17	Construction of Multipurpose Building Purok 6B	Capungagan	1,500
2018-100-18	Construction of Multipurpose Building Kimataan II	Gupitan	500
2018-100-19	Construction of Elementary 2 classroom School Building KALAHI CIDDS -Identified Project	Gabuyan	2,139
2018-100-20	Construction of 3 classroom High School Building KALAHI CIDDS -Identified Project	Maniki	3,326
2018-100-21	Construction of Multipurpose Building	Katipunan	2,400
2018-100-22	Construction of Multi Purpose Building Luna National High School	Luna	1,500
2018-100-23	Construction of Multipurpose Building Luan	Mabantao	567
2018-100-24	Construction of Multipurpose Building	Mamacao	430
2018-100-25	Construction of Multipurpose Building Purok 2	Mamacao	3,000
2018-100-27	Construction of Multipurpose Building (Beside Day Care Center)	Pag-asa	1,000
2018-100-28	Construction of Multipurpose Building Purok 5	Pag-asa	500
2018-100-29	Construction of Multipurpose Building Purok 3 and 10	Pag-asa	150
2018-100-30	Construction of Multipurpose Building Purok 4	Sampao	500

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2018-100-31	Improvements of Multipurpose Building Purok 2 SAMRARBCO	Sampao	150
2018-100-32	Improvements of Multipurpose Building Purok 1	Sampao	500
2019-100-36	Construction of Multipurpose Building Purok 3 Gornis Area	Sampao	500
2018-100-33	Construction of 2 classroom High School Building KALAH CIIDS -Identified Project	Sua-on	2,142
2018-100-34	Construction of Multipurpose Building	Tiburcia	2,000
2018-100-35	Construction of Multipurpose Building Purok 1	Tiburcia	1,000
TRANSPORTATION AND COMMUNICATION			
Construction & Maintenance of Farm to Market Roads			
2019-8000-01	Road Concreting Sitio New Belar (APC) -Lasang- Boundary New Santiago Asuncion	Capungagan	2,250
2019-8000-02	Road concreting Capungagan Centro- Sitio Mabuhay-Banate-Lasang- Barangay Kipalili Asuncion	Capungagan	52,500
2019-8000-03	Concreting of FMR Sitio Tagpopoot Florida to Purok 16 Sua-on	Florida	150,000
2018-8000-01	Concreting of FMR Tublihon to Kati-an	Florida	2,000
2018-8000-02	Repair of FMR Purok 7 Tublihon Florida to Purok 12 Sua-on	Florida	300
2019-8000-04	Road Concreting Narra Junction Gabuyan -Purok 2 Mamacao with Bridge component	Gabuyan	116,700
2019-8000-05	Langan-Pipisan- Kapugi-Pandaradasan- Barangay Namnam San Fernando Bukidnon Road Concreting with Bridge Component	Gupitan	375,300
2018-8000-03	Construction/Improvement of Gupitan, Kapalong - Boundary Loreto (Agusan Sur)	Gupitan	80,000
2018-8000-04	Construction of 9.0 km FMR Campo-Ngan-Aninipot	Gupitan	20,000
2018-8000-05	Construction of 3.0 km FMR Upper Tagasan to Lower Tagasan	Gupitan	6,000
2018-8000-06	Construction of 3.0 km FMR Lambugok-Baho	Gupitan	6,000
2018-8000-07	Construction of 4.0 km FMR Patil to Mambago	Gupitan	8,000
2018-8000-08	Construction of 5.0 km FMR Dugayan to Butoy	Gupitan	10,000
2018-8000-09	Construction of 5.0 km FMR Okapan to Kawayan	Gupitan	10,000
2018-8000-10	Construction of 17.0 km FMR Langan-Pipisan-Poiton(Nasinabong)-Banwalay with Bridge Component	Gupitan	300,000
2018-8000-11	Construction of 7.0 km FMR Poiton to Lumondong	Gupitan	15,000
2018-8000-12	Construction of 8.0 km FMR Langan to Mambago	Gupitan	17,000
2018-8000-13	Opening of Okampina-Aninipot Road	Gupitan	16,500

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2018-8000-14	Opening of Okampina-Magimon Road	Gupitan	27,000
2018-8000-15	Opening of Kapatagan-Mangkay Road	Gupitan	24,000
2018-8000-16	Opening of Anahawan-Moling Road	Gupitan	36,000
2018-8000-17	Opening of Mangkay-Banwalay Road	Gupitan	21,000
2018-8000-18	Opening of Upper Tagasan-Lower Tagasan Road	Gupitan	15,000
2018-8000-19	Concreting of FMR Suaon, Gupitan -Loreto Agusan	Gupitan	50,000
2018-8000-20	Opening of FMR Gupitan to Quiapo	Gupitan	500
2018-8000-21	Opening of FMR Patel - Mambago to Kim-isog	Gupitan	500
2018-8000-22	Road Rehabilitation Patel to Kapatagan	Gupitan	500
2018-8000-23	Opening of FMR Matol to Gupitan	Gupitan	500
2018-8000-24	Farm to Market Road Opening Purok 7	Katipunan	1,000
2018-8000-25	Construction of Luna- Sampao Road	Luna	20,000
2018-8000-26	Road concreting Infront of LES/LNHSJ. Beldua Ave.	Luna	2,000
2018-8000-27	Concreting of FMR New Agno to Sitio Pandulian	Mabantao	500
2018-8000-28	Rehabilitation of Farm-to-Market Road Luan-Purok Everlasting -Wegiwegi Florida	Mabantao Florida	3,000
2018-8000-29	Concreting of FMR Purok 13 Tagumpay to Purok 4 Bunawan Semong	Mabantao Semong	5,000
2019-8000-06	Road Concreting Purok 2 Mamacao - Sto. Stomas Feeder Road 10	Mamacao	97,500
2018-8000-30	Concreting of FMR Purok 1 to 3	Mamacao	20,000
2018-8000-31	Repair of FMR Narra to Mamacao Bridge	Mamacao	500
2018-8000-32	Road Rehabilitation Purok 4 to Purok 9	Mamacao	300
2018-8000-33	Rehabilitation of Farm-to-Market Road Mamacao-Sitio Narra Gabuyan	Mamacao Gabuyan	2,000
2019-8000-07	Purok 11 B-Purok 11D Maniki- Butay- New Santiago Asuncion Road Concreting	Maniki	30,000
2019-8000-08	Road Concreting Purok 15 Maniki (Junction Tungol Bridge)- Relocation- Purok 11D Maniki	Maniki	30,000
2018-8000-34	Concreting of FMR Purok 1 to 5, Purok 2A,2B to Purok 6	Pag-asa	30,000
2018-8000-35	Rehabilitation of Farm-to-Market Road Purok 3, 3A and 5	Pag-asa	400

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2018-8000-36	Rehabilitation of Farm-to-Market Road	Mabantao	2,000
2018-8000-37	Rehabilitation of Farm-to-Market Road Purok 4 Sitio Bunawan	Semong	1,000
2018-8000-38	Concreting of Farm to Market Road Purok 7 Bunawan	Semong	3,000
2018-8000-39	Concreting of FMR Purok 4 to 5	Semong	2,000
2019-8000-09	Concreting of Farm to Market Road Purok 5,6 and 7 Bunawan	Semong	53,000
2019-8000-10	Purok 4 Semong- Purok 12 Everlasting Purok 11 Talaingod Mabantao	Semong	60,000
2018-8000-40	Concreting of Access Road Purok Sambayon	Sua-on	5,000
2018-8000-41	Concreting of FMR Purok 1 to Purok 3	Sua-on	5,000
2018-8000-42	Concreting of FMR Purok 4 to Kilantang	Sua-on	4,000
2018-8000-43	Rehabilitation of FMR Purok 9,10 & 11	Sua-on	1,000
2018-8000-44	Construction of 1.5 km FMR Purok 13 to Kilantang	Sua-on	3,000
2019-8000-11	Concreting of FMR Purok 9 Kilantang, Purok 10 Binungbongan & Purok 11 Kabuling	Sua-on	75,000
Concreting/Improvement of Municipal Roads			
2018-8000-46	Concreting of Municipal Roads-Andres Bonifacio St.	Maniki	7,500
2018-8000-47	Asphalting of Municipal Roads	Maniki	4,000
2018-8000-48	Concreting of Municipal Roads	Maniki	3,000
2019-8000-12	Concreting of Municipal Road-San Jose	Maniki	10,000
Construction/Repair of RCDG/ Hanging Bridge			
2018-8000-49	Repair and Maintenance of Local Bridges	Municipal-wide	2,000
2018-8000-50	Construction of Hanging Bridge	Florida	3,000
2018-8000-51	Construction of 45 In.meter RCDG Bridge Sitio Dugayan I	Gupitan	25,000
2018-8000-52	Construction of 45 In.meter RCDG Bridge Sitio Dugayan II	Gupitan	25,000
2018-8000-53	Construction of 220 In.meter RCDG Bridge Upper Florida-Kamansi Bridge	Florida	250,000
2018-8000-54	Construction of Hanging Bridge	Gabuyan	3,000
2018-8000-55	Construction of Bridge Patel to Tagasan Gupitan	Gupitan	25,000
2018-8000-56	Construction of RCDG Bridge Awod Gupitan	Gupitan	15,000
2018-8000-57	Construction of Hanging Bridge Purok Mambago Gupitan	Gupitan	2,500
2018-8000-58	Construction of Langan-Pipisan Bridge Gupitan	Gupitan	10,000
2018-8000-59	Construction of RCDG-Bridge Sitio Dugayan	Gupitan	26,000

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2018-8000-60	Construction of Footbridge Sitio Luan	Mabantao	4,000
2018-8000-61	Construction of Bridge Purok 1A Bulgado Area	Mamacao	500
2018-8000-62	Construction of Mamacao Bridge	Mamacao	5,000
Communication Facilities			
2018-8000-64	Barangay Information Network	Maniki	200
2018-8000-65	Improvement of communication utilities	Gupitan	100
2018-8000-66	Purchase of Radio Base Patel Gupitan	Gupitan	1,500
2018-8000-67	Upgrading of Communication Equipment	Municipal Wide	100
2018-8000-68	Upgrading of Communication Equipment Municipal Hall	Maniki	300
POWER /ELECTRIFICATION			
2018-8000-69	Improvement of power utilities	Municipal Wide	1,000
2018-8000-70	Electrification Kamansi Purok 12	Florida	1,000
2018-8000-71	Rural Electrification Kamansi to Bunawan	Florida	2,400
2018-8000-72	Rural Electrification Crossing Bunawan to Wegui2x	Florida	1,900
2018-8000-73	Electrification Purok 1	Gabuyan	500
2018-8000-74	Rural Electrification Purok 5 Tagulayan	Gabuyan	1,200
2018-8000-75	Electrification Project	Gabuyan	300
2018-8000-76	Rural Electrification Monte Dujali-Patil-Kapatagan-Dugayan-Kimataan II	Gupitan	10,000
2018-8000-77	Rural Electrification Sitio Patel to Kapatagan	Gupitan	15,000
2018-8000-78	Rural Electrification Mandalingan to Sitio Dugayan	Gupitan	4,300
2018-8000-79	Rural Electrification Dugayan-Okapan-Kimataan	Gupitan	7,000
2018-8000-80	Rural Electrification Monte Dujali to Patel	Gupitan	9,500
2018-8000-81	Rural Electrification Crossing Langan to Patel	Gupitan	4,650
2018-8000-82	Electrification Sitio Langan	Gupitan	2,500
2018-8000-83	Electrification Patel to Monte Dujali	Gupitan	1,000
2018-8000-84	Electrification Purok Matol	Gupitan	300
2018-8000-85	Electrification Sitio Langan	Gupitan	2,500
2018-8000-86	Electrification Sitio Patel	Gupitan	2,500
2018-8000-87	Rural Electrification Sitio Dugayan	Gupitan	3,600

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2018-8000-88	Rural Electrification Sitio Dugayan-Okapan-Kimataan	Gupitan	6,000
2018-8000-89	Electrification Purok 4 to Boundary Luan Katipunan	Katipunan	500
2018-8000-90	Additional Fund Electrification Laud	Luna	500
2018-8000-91	Completion of Electrification Project Sitio Luan	Mabantao	300
2018-8000-92	Electrification Purok 5-7, 9 and 10	Mamacao	800
2018-8000-93	Rural Electrification Purok 1 to 3, 11	Mamacao	10,700
2018-8000-94	Electrification Purok 9	Mamacao	1,200
2018-8000-95	Electrification Project Purok 5 Upper Tagumpay	Mamacao	500
2018-8000-96	Electrification Purok 11 Ilaboon	Maniki	460
2018-8000-97	Electrification Municipal Government Center	Maniki	300
2018-8000-98	Electrical Power Lines Purok 10, 13 & 6A	Sampao	500
2018-8000-99	Electrification Purok 5 and 6A	Sampao	500
2018-8000-100	Construction of DX Lines Extension Purok 6A	Sampao	650
2018-8000-101	Electrification Purok 3 SAKARBEMCO Area	Sampao	500
2018-8000-102	Rural Electrification Purok 4 Semong to Luan Mabantao	Semong	1,200
2018-8000-103	Electrification Purok 15	Sua-on	1,900
2018-8000-104	Electrification Purok 8	Sua-on	700
2018-8000-105	Rural Electrification Purok 13	Sua-on	180
Solar Power			
2018-8000-106	Provision of Solar Power Facilities	Municipal wide	3,000
2018-8000-107	Provision of Solar Energy in Sitio Mambago	Gupitan	1,880
2018-8000-108	Provision of Solar Energy in Sitio Mangkay	Gupitan	960
2018-8000-109	Solar Power Installation Purok 9,10 & 11	Sua-on	3,100
COOPERATIVE DEVELOPMENT			
2018-6000-01	Aid to Cooperatives	Mun.wide	500
2018-6000-02	Aid to NGOs, POs and CSOs	Mun.wide	500
2018-6000-03	Cooperative and Development Training Center	Maniki	1,500
ECONOMIC SERVICES			
Livelihood and Employment			

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2018-6000-04	Rice Retail Livelihood Project	Mun.wide	120
2018-6000-05	Transport Mobilization Program	Mun.wide	1,000
2018-6000-06	Barbershop for Federated Barangay Peacekeepers Association	Mun.wide	100
2018-6000-07	Livestock Dispersal Project	Mun.wide	240
2018-6000-08	Livelihood Program for Drivers	Sampao	1,000
2018-6000-09	Tindahan Pinoy (OTOP) AMSEFFCO	Sampao	250
2018-6000-10	Construction of Vendors Stall	Sampao	600
2018-6000-11	Purchase of Tricyboat for Livelihood Projects	Sampao	400
2018-6000-12	Livelihood Program	Tiburcia	150
AGRICULTURE DEVELOPMENT			
2018-6000-13	Animal Dispersal	Mun.wide	900
2018-6000-14	Farmers Training with Techno Demonstration 13 Barangays	Mun.wide	50
2018-6000-15	Research on Panama- Resistant clones 13 barangays	Mun.wide	100
2018-6000-16	Livestock Upgrading, Pest and Diseases Prevention and Control	Mun.wide	900
2018-6000-17	Mass Production of Chevron Meat and Native Chicken Municipal Production Center	Capungagan	900
2018-6000-18	Agricultural Production Center	Capungagan	3,300
2018-6000-19	Agroforestry Plantation Development	Gupitan Sua-on Mamacao	40,000
2018-6000-20	Construction of Solar Drier Purok Theresa & Camp Victa	Mabantao	300
2018-6000-21	Organic Farming KAMAVECO	Maniki	100
2018-6000-22	Construction of Food Terminal "Bagsakan"	Maniki	500
2018-6000-23	Establish research-based by -product of Banana Cavendish and other Potential farm output	Maniki Luna	100
Pre and Post Harvest Facilities			
2018-6000-24	Construction of Postharvest Facility Purok 6A, 6B & 7A	Capungagan	600
2018-6000-25	Installation of Shallow Tube Wells with Motor Pump	Capungagan	1,000
2018-6000-26	Construction of Multipurpose Pavement Purok 2B	Capungagan	200
2018-6000-27	Construction of Multipurpose Pavement Kimataan II	Gupitan	250

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2018-6000-28	Construction of Multipurpose Pavement Patel	Gupitan	500
2018-6000-29	Construction of Postharvest Facility Purok 4	Sampao	500
2018-6000-30	Multipurpose Pavement Purok 12	Sampao	500
2018-6000-31	Purchase of Mini Farm Tractor	Sampao	300
2018-6000-32	Construction of Vermie Composting Facility Purok 2 AMSEFFCO	Sampao	100
2018-6000-33	Solar Drier Purok 1	Tiburcia	600
2018-6000-34	Area for Binangkong Purok 1	Tiburcia	600
WATER RESOURCES DEVELOPMENT			
2018-6000-35	Construction of Potable Water System	Mun.wide	6,000
2018-6000-36	Installation of Water Treatment Facilities	Mun.wide	6,000
2018-6000-37	Potable Water System Level I	Mun.wide	500
2018-6000-38	Rehabilitation of Barangay Water System Level III Barangay Proper	Capungagan	500
2018-6000-39	Construction of Water System	Capungagan	2,500
2018-6000-40	Potable Water System Level I	Capungagan	1,000
2018-6000-41	Potable Water System Level II Tublihan	Florida	1,000
2018-6000-42	Improvement of Level III Water System Boholano	Florida	300
2018-6000-43	Potable Water System Purok 3	Florida	500
2018-6000-44	Construction of Water System Sitio Boholano H/S	Florida	1,500
2018-6000-45	Installation of Water System Reservoir Purok 1	Gabuyan	500
2018-6000-46	Installation of Water System of Level III Purok 3	Gabuyan	1,000
2018-6000-47	Potable Water System Level III Purok 2, 6 and 6A	Gabuyan	1,000
2018-6000-48	Rehabilitation of Water System Purok 1	Gabuyan	500
2018-6000-49	Watersystem Level III Purok 3, 3A, 3B, 3C & 2A	Gabuyan	2,000
2018-6000-50	Watersystem Level III Purok 6 & 6A	Gabuyan	1,500
2018-6000-51	Potable Water System Level III Purok 2	Gabuyan	1,000
2018-6000-52	Improvement of Level III Water System Centro Barangay	Gupitan	200
2018-6000-53	Construction of Potable Water System in Sitio Mangkay	Gupitan	2,000
2018-6000-54	Construction of Potable Water System in Sitio Mambago	Gupitan	2,000
2018-6000-55	Construction of Potable Water System in Sitio Kapatagan	Gupitan	2,000

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2018-6000-56	Construction of Water System Sitio Dugayan	Gupitan	2,500
2018-6000-57	Potable Water System Level III Prk.9, 10, 11, 12, 13, & 14	Luna	300
2018-6000-58	Construction of Water System	Mabantao	2,500
2018-6000-59	Construction of Potable Water System Sitio Pandulian	Mabantao	1,250
2018-6000-60	Improvement of Level III Water System Barangay Proper	Mamacao	1,500
2018-6000-61	Improvement of Level III Water System Manokan to Purok 6	Mamacao	1,000
2018-6000-62	Construction of potable water system level 1 Puroks 8, 9 & 10	Mamacao	500
2018-6000-63	Construction of Water System Motorpool	Maniki	500
2018-6000-64	Construction of Water System Kapalong Townsquare Maniki	Maniki	850
2018-6000-65	Construction of Water Supply Purok 1 & 12	Sampao	400
2018-6000-66	Construction of Potable Water Supply System Level I Purok 6A	Sampao	100
2018-6000-67	Completion of Potable Water System Level II Purok 7	Sampao	300
2018-6000-68	Construction of Potable Water System AMSEFFCO Purok 2	Sampao	100
2018-6000-69	Construction of Potable Water Supply Level I Purok 6A	Sampao	150
2018-6000-70	Potable Water System Level 2 Puroks 6-A & 12	Sampao	500
2018-6000-71	Construction of Potable Water System Purok 3	Semong	1,000
2018-6000-72	Improvement of Level III Water System	Tiburcia	1,000
2018-6000-73	Construction of Potable Water System Purok 4,4A, 7 & 9	Tiburcia	2,100
2018-6000-74	Potable Water System Puroks 3, 6, 9, 4, 4A	Tiburcia	500
2018-6000-75	Jetmatic pump Puroks 9, 4, 4A, 5, 6 10	Tiburcia	60
TOURISM PROMOTION & DEVELOPMENT			
2018-6000-76	Tourism and Trade Promotion	Mun.wide	500
2018-6000-77	Tourism Exploration & Assessment	Mun.wide	500
2018-6000-78	Construction of Welcome arch	Mun.wide	500
2018-6000-79	Concreting & maintenance of road towards Tourism Site Pandulian- Upper Florida	Florida	26,200
2018-6000-80	Site Development Project Sitio Tublihon Impounding Area	Florida	2,000
2018-6000-81	Construction of Eco-Tourism cottage	Gupitan	100
2018-6000-82	Purchase of Canyoning Equipment	Gupitan	500
2018-6000-83	Matol and Tugtogonan Falls Management Plan	Gupitan	500
2018-6000-84	Matol Falls Tourism Development	Gupitan	100

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2018-6000-85	Construction of Viewing deck	Mamacao	250
2018-6000-86	Site Development Project Lantawon Mamacao	Mamacao	2,000
2018-6000-87	Establishment & Maintenance of Tourist Reception Area	Maniki	300
2018-6000-88	Purchase of Tourist Coach	Maniki	500
2018-6000-89	Souvenir shop	Maniki	200
2018-6000-90	Investment and Promotions Office	Maniki	2,500
2018-6000-91	Construction & maintenance of Tourism Facilities	Suaon	2,000
2018-6000-92	Upgrading of Spelunking Equipment	Suaon	200
2018-6000-93	Construction & Maintenance of Tourist Cottage	Sua-on	300
2018-6000-94	Kapunit and Otso Cave Management	Sua-on	500
2018-6000-95	Gitgitan an George & Remedios Cave Management	Sua-on	500
2018-6000-96	Okbot and Alina Cave Management	Sua-on	400
2018-6000-97	Skills Training on Cave Guiding	Sua-on	100
2018-6000-98	Site Development Project Sambayon Ecopark	Sua-on	2,000
ENVIRONMENTAL MANAGEMENT			
2018-3000-01	Reforestation and Barangay Greening Program	Mun.wide	2,000
2018-3000-02	Formulation of watershed development plan	Mun.wide	500
2018-3000-03	Riverbank Protection and Development	Mun.wide	1,500
2018-3000-04	Enforcement of Proposed Forest Management Zones	Mun.wide	200
2018-3000-05	Proper Solid Waste Disposal and Management	Mun.wide	150
2018-3000-06	Construction of Water Reservoirs	Mun.wide	1,100
2018-3000-07	Solid Waste Management Plan Formulation	Mun.wide	200
2018-3000-08	Construction of Materials Recovery Facility	Mun.wide	700
2018-3000-09	Purchase of Land for SLF	Mun.wide	10,000
2018-3000-10	Construction of Sanitary Land Fill	Capungagan	30,000
2018-3000-11	Establishment of wood production areas	Florida Mabantao Gupitan	800

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2018-3000-12	Management and Development of Community Watershed	Florida Mabantao Gupitan	300
2018-3000-13	Conservation of Biodiversity Critical Habitat (Caves)	Gupitan Sua-on Mamacao	300
2018-3000-14	Bantay Kinaiyahan Project	Gupitan Sua-on Mamacao	600
2018-3000-15	Critical habitat Sustained Tree Planting Project	Gupitan Sua-on Mamacao	600
2018-3000-16	Development and Protection of Ecotourism Areas	Gupitan Sua-on Florida Mamacao	300
2018-3000-17	Feasibility Study on Renewable Energy	Mun.wide	2,000
2018-3000-18	Formation of Forest Enforcement Teams	Gupitan Sua-on Florida Mamacao	500
2018-3000-19	Seedling Production	Gupitan Sua-on Mamacao	1,500
2018-3000-20	Establishment of Agro forestry	Gupitan Sua-on Mamacao	900
2018-3000-21	Procurement of garbage collection trucks	Mun.wide	3,500

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2018-3000-22	Construction of communal toilets	Mun.wide	400
2018-3000-23	Organic Composting	Sampao	50
HEALTH & NUTRITION SERVICES			
2018-3000-24	Establishment of FAITH Vegetable Garden	Mun.wide	100
2018-3000-25	Medical Assistance for Indigents	Mun.wide	1,000
2018-3000-26	Burial Assistance for Indigents	Mun.wide	1,000
Construction & Upgrading of Health & Birth Facilities			
2018-3000-28	Upgrading of Barangay Health Stations	Mun.wide	3,500
2018-3000-29	Construction of Satellite Health Center Sitio Boholano	Florida	1,300
2018-3000-30	Construction of Satellite Health Center Sitio Kamansi	Florida	1,300
2018-3000-31	Construction of Satellite Health Center Sitio Dugayan	Gupitan	2,000
2018-3000-32	Construction of Satellite Health Center Sitio Kimataan II	Gupitan	2,500
2018-3000-33	Construction of Satellite Health Center Sitio Maguimon	Gupitan	3,000
2018-3000-34	Construction of Satellite Health Center Purok 5 Kili-kili	Gupitan	1,300
2018-3000-35	Construction of Health Station Aninipot Gupitan	Gupitan	1,000
2018-3000-36	Construction of Health Center Patel Gupitan	Gupitan	1,500
2018-3000-37	Construction of Barangay Health Station Sitio Kapatagan	Gupitan	1,300
2018-3000-38	Construction of Birthing Facility Centro Gupitan	Gupitan	150
2018-3000-39	Construction of Satellite Health Center Sitio Luan Barangay	Mabantao	1,300
2018-3000-40	Construction of Satellite Health Center Sitio Lantawon	Mamacao	1,300
2018-3000-41	Construction of Satellite Health Center for Puroks 7,8 & 9	Sampao	1,300
2018-3000-42	Construction of Satellite Health Center Sitio Bunawan	Semong	1,300
2018-3000-43	Purchase of Safe Birthing Facility Equipment	Sua-on	500
SOCIAL WELFARE & DEVELOPMENT			
2018-3000-44	Office of Persons with Disability Affairs (OPDA)	Mun.wide	550
2018-3000-45	Search for Huwarang Pamilya	Mun.wide	75
2018-3000-46	Strengthen LCPC and BCPC (IEC, Social Services & Home Life Services)	Mun.wide	150
2018-3000-47	Operationalization of Pasilungan sa Kabataan	Gupitan	1,000
2018-3000-48	Operationalize Sagip Kalinga Drop-in Center	Maniki	150
2018-3000-49	Improvement of Senior Citizen Building	Sampao	50

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
Construction of Day Care Center			
2018-3000-50	Construction of Day Care Center Mangkay □	Gupitan	1,000
2018-3000-51	Construction of Day Care Center Tiyapo □	Gupitan	1,000
2018-3000-52	Construction of Day Care Center Kawayan	Gupitan	1,000
2018-3000-53	Construction of Day Care Center at Taongatok □	Gupitan	1,000
2018-3000-54	Construction of Day Care Center New Agno	Mabantao	500
2018-3000-55	Construction of Day Care Center Purok 5	Mamacao	500
2018-3000-56	Upgrading of Day Care Center Building Purok 6 □	Sampao	300
2018-3000-57	Construction of Day Care Center Purok 3 & 4	Sampao	600
2018-3000-58	Repair of Day Care Center Purok 3	Sua-on	300
2018-3000-59	Playground Facilities	Tiburcia	200
2018-3000-60	Construction of Feeding Center	Maniki	1,000
2018-3000-61	Construction of Youth Center	Maniki	1,000
EDUCATION, CULTURE & SPORTS DEVELOPMENT			
Manpower Development			
2018-3000-62	Community-based Technical Skills Development -TESDA Accredited	Mun.wide	450
2018-3000-63	Creation of Teaching Plantilla Item for KCAST	Maniki	3,000
Culture Promotion and Development			
2018-3000-64	Customary laws, indigenous knowledge systems & practices	Florida Sua-on	500
2018-3000-65	Establishment of Cultural Village	Sua-on	700
2019-3000-143	Cultural Mapping		
Sports Development			
2018-3000-67	Construction of Covered Court Purok 2A	Capungagan	2,500
2018-3000-68	Construction of Covered Court Purok 9	Capungagan	2,000
2018-3000-69	Covered Court with Stage and Bleachers Purok 4	Gabuyan	2,000
2018-3000-70	Completion of Covered Court Purok 1	Gabuyan	200
2018-3000-71	Completion of Covered Court Centro	Gupitan	1,000
2018-3000-72	Construction of Mini Gymnasium Roofing	Mabantao	1,000

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2018-3000-73	Construction of Municipal Gymnasium	Maniki	24,000
2018-3000-74	Construction of Mini gym Purok 2	Mamacao	500
2018-3000-75	Construction of Bleacher	Pag-asa	300
2018-3000-76	Construction of Covered Court Purok 1	Sua-on	3,000
2018-3000-77	Construction of Covered Court Sua-on National High School	Sua-on	3,000
2018-3000-78	Construction of Covered Court Purok 4	Sua-on	3,000
2018-3000-79	Completion of Covered Court	Tiburcia	200
2018-3000-80	Basketball Court Puroks 1, 4, 7 and 9	Tiburcia	1,000
2018-3000-81	Covered Court Bleacher Purok 1	Tiburcia	700
2018-3000-82	Fiber glass Purok 1	Tiburcia	500
Construction and Improvement of School Buildings			
2019-3000-01	Construction of School Building Mabuhay Elementary School	Capungagan	3,500
2019-3000-02	Construction of School Building Marcos Estoque Elementary School	Capungagan	3,500
2018-3000-85	Construction of Senior High School Building H/S	Capungagan	5,000
2018-3000-86	Construction of Building H/S Sitio Boholano	Florida	3,500
2018-3000-87	Construction of School Building H/S	Gabuyan	3,500
2018-3000-88	Construction of School Building H/S Sitio Dugayan	Gupitan	3,500
2018-3000-89	Construction of School Building H/S	Gupitan	3,500
2018-3000-90	Construction of School Building H/S Patel	Gupitan	3,500
2018-3000-91	Construction of School Building H/S Langan	Gupitan	3,500
2018-3000-92	Construction of School Building H/S	Katipunan	3,500
2018-3000-93	Construction of School Building H/S	Luna	3,500
2018-3000-94	Construction of School Building H/S	Mabantao	3,500
2018-3000-95	Construction of School Building H/S	Mabantao	3,500
2018-3000-96	Construction of Senior High School Building H/S	Maniki	5,000
2018-3000-97	Construction of School Building H/S KNHS	Maniki	3,500

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2018-3000-98	Construction of Building CMRES	Maniki	3,500
2018-3000-99	Construction of KCAST School Building	Maniki	15,000
2018-3000-100	Construction of School Building Lower Mabini	Maniki	5,000
2019-3000-03	Construction of School Building Dr. Vislumino Y. Tamondong ES	Maniki	3,500
2018-3000-101	Construction of Classroom Building Primary School Purok 6	Sampao	3,500
2018-3000-102	Construction of School Building H/S Bunawan	Semong	3,500
2018-3000-103	Construction of H/S Classroom Building	Sampao	3,000
2018-3000-104	Construction of SES Comfort Room	Sampao	200
2018-3000-105	Classroom Painting Sampao Elementary School	Sampao	200
2019-3000-04	Construction of School Building Sagana Elementary School	Sampao	3,500
2018-3000-106	Construction of School Building H/S	Semong	3,500
2018-3000-107	Construction of School Building H/S	Sua-on	3,500
HOUSING & COMMUNITY DEVELOPMENT			
2018-3000-108	Land Banking Project	Mun.wide	15,000
2018-3000-109	Public Land Titling	Mun.wide	1,000
2018-3000-110	LGU Shelter Assistance Program	Mun.wide	400
2018-3000-111	Local Community Mortgage Program	Capungagan	1,200
2018-3000-112	Purchase of Land	Gabuyan	2,000
2018-3000-113	Development of Barangay Cemetery Purok 3	Gabuyan	3,000
2018-3000-114	Purchase of Resettlement Area Patel	Gupitan	300
2018-3000-115	Local Community Mortgage Program Camp Victa	Mabantao	3,000
2018-3000-116	Purchase of Land for Resettlement Site	Mabantao	500
2018-3000-117	Local Community Mortgage Program	Maniki	3,000
2018-3000-118	Employees Housing	Maniki	3,000
2018-3000-119	Concreting of Riverwalk Purok 4	Maniki	2,000

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2018-3000-120	Purchase of Land for Relocate Site	Pag-asa	1,500
2018-3000-121	Housing Program (NHA-RAP) SAMRARBCO area	Sampao	10,000
2018-3000-122	Development of Relocation Site	Sampao	1,000
2018-3000-123	Housing Program (NHA-RAP) Anita Ang area	Sampao	10,000
2018-3000-124	Purchase of Land for Relocation Site	Tiburcia	500
2018-3000-125	Boundary Survey	Tiburcia	10,000
Construction of Perimeter Fence			
2018-3000-126	Construction of Perimeter Fence CNHS	Capungagan	300
2018-3000-127	Construction of Fence Purok 1	Gabuyan	500
2018-3000-128	Construction of Perimeter Fence Luna LES/LNHS	Luna	500
2018-3000-129	Construction of Perimeter Fence Mamacao Elem. School	Mamacao	600
2018-3000-130	Perimeter Fence SES	Sampao	600
2018-3000-131	Construction of Barangay Site Perimeter Fence ¶	Sua-on	1,000
2018-3000-132	Construction of School Perimeter Fence (Adelanto ES, Sua-on ES, Sambayon ES)¶	Sua-on	1,000
2018-3000-133	Barangay Site Fence Purok 1	Tiburcia	1,500
Street Lighting System			
2018-3000-134	Installation of Street Lights Sitio Tagpopoot, Boholano & Tublihon	Florida	500
2018-3000-135	Installation of Street Lights Purok 10A	Maniki	2,000
2018-3000-136	Upgrading of Street lighting System Town Center	Maniki	500
2018-3000-137	Street Light Puroks 1-4, 1-3, 1-2	Sampao	500
2018-3000-138	Street Light 1, 2, 3, 4, 4a, 5, 6, 7, 8, 9, 10	Tiburcia	1,000
Other Community Development Facilities			
2018-3000-139	Construction of Public Transport Terminal	Maniki	25,000
2018-3000-140	Mobile Stage Purok 3, 4a, 5, 6, 7, 10	Tiburcia	600
2018-3000-141	Construction of Barangay Reading Center Purok 1	Tiburcia	1,000
2018-3000-142	Waiting Shed Tiburcia Elementary School	Tiburcia	300

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
PEACE AND ORDER			
2018-100-01	Special CAFGU Active Auxiliaries (SCAA) Project	Mun.wide	4,000
2018-100-02	Capability Building for Barangay Tanod	Mun.wide	500
2018-100-03	Capability Building for Lupong Tagapamayapa	Mun.wide	500
2018-100-04	Purchase of Barangay Patrol	Tiburcia	300
PUBLIC CEMETERY OPERATION			
2018-100-05	Purchase of Lot for Memorial Park	Mun.wide	3,000
2018-100-06	Site Development Memorial Park	Mun.wide	500
2018-100-07	Purchase of Lot for Barangay Cemetery	Florida	300
2018-100-08	Barangay Cemetery Land Development	Gabuyan	500
2018-100-09	Lot Purchase for Cemetery	Gupitan	300
2018-100-10	Construction of Chapel	Sampao	150
2018-100-11	Completion of Public Cemetery Purok 3	Sampao	200
DISASTER PREPAREDNESS			
Rescue Vehicles and Equipment			
2018-100-12	Purchase of rescue vehicle	Municipal Wide	9,000
2018-100-13	Purchase of Emergency Rescue Vehicle	Gabuyan	350
2018-100-14	Purchase of Emergency Rescue Vehicle	Gupitan	700
2018-100-15	Purchase of rescue vehicle	Mamacao	500
Construction/ Improvement of Evacuation Center			
2018-100-16	Construction of Evacuation Center Gabuyan Elem. School /Doña Carmen	Gabuyan	1,000
2018-100-17	Construction of Evacuation Center Purok 3 Ceboley	Gabuyan	1,000
2018-100-18	Construction of Evacuation Center	Gabuyan	3,500
2018-100-19	Construction of Evacuation Center Kapatagan	Gupitan	3,500
2018-100-20	Construction of Evacuation Center Langan	Gupitan	3,500
2018-100-21	Construction of Evacuation Center Pandulian Elementary School	Mabantao	3,500
2018-100-22	Completion of Evacuation Center Purok 2	Mamacao	2,000
2018-100-23	Construction of Evacuation Center Purok 4	Pag-asa	2,000
2018-100-24	Construction of Evacuation Center Purok 4 & 7	Sampao	4,500

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2018-100-25	Improvement of Evacuation Center Purok 1	Sampao	1,500
2018-100-26	Construction of Evacuation Center Bunawan Elementary School	Semong	500
2018-100-27	Construction of Evacuation Center Purok 3	Sua-on	1,000
2018-100-28	Evacuation Center Tiburcia Elementary School	Tiburcia	1,000
DISASTER PREVENTION AND MITIGATION			
2018-100-29	Infrastructure System Resiliency Project	Mun.wide	100
2018-100-30	Hazard & Risk Assessment Project	Mun.wide	150
Construction of Flood Control Structures & Embankment			
2018-100-31	Construction of Riprap Purok 7	Gabuyan	500
2018-100-32	Construction of Embankment	Gabuyan	1,500
2018-100-33	Concreting of Drainage Canal & Concrete Slab Cover Townsite	Maniki	1,500
2018-100-34	Construction of Steel Railings Liboganon Dike Purok 4	Maniki	5,000
2018-100-35	Flood Control structure Puroks 1, 1A & 3	Sampao	2,500
2018-100-36	Construction of Embankment	Sampao	1,500
2018-100-37	Construction of Retaining Wall	Semong	500
2018-100-38	Construction of Flood Gates	Semong Maniki	1,500
2018-100-39	Construction of Embankment Purok 5	Tiburcia	500
2018-100-40	Construction of Flood Protection Dike Purok 9	Tiburcia	2,000
Construction & Maintenance of Drainage Structures/ Culverts			
2018-100-41	Construction of Flood Protection Dike	Mun.wide	210,000
2018-100-42	Desilting/Declogging of Drainage Canals	Mun.wide	5,375
2018-100-43	River Rechanneling	Mun.wide	60,000
2018-100-44	Construction of 1,100 In.m Concrete Drainage -KALAHI-CIDDS Identified Project	Capungagan	3,162
2018-100-45	Construction of Drainage Line Canal Purok 4	Capungagan	300
2018-100-46	Construction of Drainage Line Canal Purok 7-3B	Capungagan	3,200
2018-100-47	Construction of Drainage Canal Purok 7A-3A	Capungagan	2,500
2018-100-48	Construction of Drainage Canal Purok 4	Capungagan	300
2018-100-49	Construction of Drainage Puroks 2, 3 and 4	Florida	500

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT ('000)
2018-100-50	Concreting of Drainage Canal Purok 2,3,3A & 4	Florida	500
2018-100-51	Construction of Box Culvert Purok 1 Tublihon	Florida	500
2018-100-52	Completion of Protection Dike	Katipunan	5,000
2018-100-53	Construction of Drainage Line Canal Purok 2- 8	Luna	4,300
2018-100-54	Completion of Barangay Drainage Purok 3	Luna	500
2018-100-55	Construction of 710 In.m Drainage Canal--KALAHI-CIDDS Identified Project	Luna	4,212
2018-100-56	Construction of Drainage Canal Purok 4	Mamacao	300
2018-100-57	Construction of Concrete Drainage Canal Purok 10 C	Maniki	23,000
2018-100-58	Rehabilitation of Drainage Canal Villa Clementa	Maniki	450
2018-100-59	Installation of RCPC Culvert Purok 5 & 6	Pag-asa	800
2018-100-60	Desilting of Wakan Creek Purok 5	Pag-asa	500
2018-100-61	Completion of Concrete Drainage Purok 6	Pag-asa	400
2018-100-62	Construction of Slope Protection Sampao Creek Purok 2 to Purok 2A	Sampao	1,600
2018-100-63	Concreting of Drainage Canal Purok 1	Sampao	100
2018-100-64	Construction of Box Culvert with Slope Protection Purok 9-13	Sampao	1,570
2018-100-65	Construction of Single Barrel Box Culvert with Slope Protection--KALAHI-CIDDS Identified Project	Sampao	1,564
2018-100-66	Construction of Box Culvert Purok 2 Creek	Sampao	150
2018-100-67	Purchase of Culverts Purok 2, 2A & 13	Sampao	500
2018-100-68	Earth Filling Works Purok 2	Semong	500
2018-100-69	Construction of Slope Protection Purok 4	Sua-on	370
2018-100-70	Concreting of Drainage Canal Purok 8 & 10	Tiburcia	290
2018-100-71	Drainage Canal Puroks 1, 2, 7, 8, & 10	Tiburcia	1,000
2018-100-72	Installation of RCPC Purok 4, 4a, 6, 7, 8, 9	Tiburcia	250
	GRAND TOTAL		3,296,822

Prepared by:

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NO.	PROGRAM/ PROJECT DESCRIPTION	LOCATION	ESTIMATED AMOUNT (⁰⁰⁰)
ALVIN D. AGAYAN,CE, EnP M P D C Date: <u>06/01/2018</u>	MARY ELIZABETH L. EXALA Municipal Budget Officer Date: <u>06/01/2018</u>	MARIA THERESA R. TIMBOL Municipal Mayor Date: 06/04/2018	