LONG LIST OF PROPOSED PPA'S FOR CONSIDERATION IN THE 2020 AIP

GENERAL PUBLIC SERVICES		
PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	AMOUNT	SOURCE OF
	('000)	FUND
OFFICE OF THE MUNICIPAL MAYOR	· /	
Executive Governance Services	78,000	GF
Aid to COMELEC	500	GF
Aid to Liga ng mga Barangay	550	GF
Aid to Araw ng Barangay	700	GF
Aid to Public Attorney's Office	200	GF
Aid to PMAG (Parent Mobilization Action Group)	50	GF
Aid to KULEA (Kapalong United Local Employees	50	GF
Association)		
Donations-Paupers Burial	1,000	GF
Local Counterpart Contribution for KALAHI-CIDSS-NCDDP	1,400	GF
Program	1,400	<u> </u>
Executive Committee (EXECOM)	100	GF
Activities	100	Gi
Municipal Development Council	100	GF
Executive Support Services	16,000	GF
People's Law Enforcement Board Services	200	GF
People's Forum	150	GF
Municipal Security Group Services	500	GF
Local Youth Development Program	400	GF
Implementation of Katarungan Pambarangay Program	100	GF
Business One Stop Shop (BOSS) Implementation,	500	GF
Evaluation and Planning	500	GF
Compensation Adjustment Fund (COAF)	9,000	GF
Integrated Management & Information System	250	GF
Discretionary Expenses	100	GF
PEACE AND ORDER PROGRAM		
Rehabilitation of Drug Dependents	500	GF
Food Subsistence Support	7,000	GF
Support to AFP/PNP Anti Criminality Program	0	GF
PNP Program on Anti Illegal Drugs	2,020	GF
Support to AFP/PNP Peacekeeping Activities	1,980	GF
Peace Dialogue to Conflict Affected Areas	726	GF
Capability Development for Personnel of Law Enforcement		
Agencies	250	GF
Campaign Against Loose Firearms, Illegal Gambling & Illegal		
Logging	220	GF
Capability Building of Peacekeepers	760	GF
Internal Security Operations	4,250	GF
Peace and Development Advocacy	270	GF
Purchase of CCTV	100	GF
Purchase of Motor Vehicle	220	GF
OFFICE OF THE MUNICIPAL VICE MAYOR	220	<u> </u>
Legislative Services	5,000	GF
Logislative del vides	5,000	Gi

(Sangguniang Bayan) Legislation Services	24,241	GF
Aid to Phillipine Councilor's League	200	GF
Office of the Secretary to the Sanggunian	3,440	GF
Municipal Administration Services	3,570	GF
Human Resource Management Services	5,250	GF
Human Resource Development Program	550	GF
Planning, Monitoring and Evaluation Services	7,400	GF
Community-Based Monitoring System (CBMS) Survey	1,000	GF
Integrated Development Plan Formulation	300	GF
Administrative Fund	400	05
Assistance to Municipalities Program	100	GF
Civil Registration Services	3,595	GF
Mobile Registration Program	400	GF
Budget Management Services	4,000	GF
Financial Accounting & Reporting Services	6,165	GF
Treasury Operations Services	9,260	GF
Integrated Revenue Collection Enforcement Program	1,260	GF
Appraisal and Assessment of Real Property Program	6,270	GF
Information and Communication Services	2,215	GF
Economic Investment and Promotion Program	280	GF
Economic investment and Fromotion Frogram	200	GF
Local Governance & Operations Management Services	370	GF
Barangay Local Governance Performance Management System	100	GF
Seal of Good Local Governance Assessment	75	GF
Disaster Risk Reduction and Management Services	4,965	GF
SUBTOTAL	218,757	
SOCIAL SERVICES	,	
Pantawid Pamilya Program	100	GF
GUROlympics Teacher's Day Activities	1,000	GF
Civic Action Program	2,000	GF
Aid to Davao del Norte Hospital -Kapalong Zone	1,000	GF GAD
Aid to Davao Regional Medical Center	1,000	GF GAD
Emergency/ Financial Assistance	1,500	GF GAD
Local Health Board	100	GF
ALS Continuing Education Program	361	GF
Sports Development Program	2,600	GF
Cultural Development Activities	3,100	GF
Tribal Communities Empowerment Project	395	GF
Indigenous People Capacity Enhancement Project		
	150	GF GAD
Housing and Resettlement Program		GF GAD GF
Moral Recovery Program	150	GF GF
	150 525	GF
Moral Recovery Program	150 525 550	GF GF
Moral Recovery Program Women Welfare Program	150 525 550 1,500 175 100	GF GF GF GAD
Moral Recovery Program Women Welfare Program Senior Citizen Program Administrative Support Services	150 525 550 1,500 175	GF GF GF GAD GF
Moral Recovery Program Women Welfare Program Senior Citizen Program Administrative Support Services Kasalan ng Barangay	150 525 550 1,500 175 100	GF GF GF GAD GF GF GAD
Moral Recovery Program Women Welfare Program Senior Citizen Program Administrative Support Services Kasalan ng Barangay Public Health Services	150 525 550 1,500 175 100 19,200	GF GF GF GAD GF GF GAD GF
Moral Recovery Program Women Welfare Program Senior Citizen Program Administrative Support Services Kasalan ng Barangay Public Health Services Family Planning Program	150 525 550 1,500 175 100 19,200 650	GF GF GAD GF GF GAD GF GF

Dangua Survaillanca Program	250	GF
Dengue Surveillance Program Water Supply Sources Sanitation & Surveillance	300	GF
Malaria Control Program	550	GF
Smoking Cessation Advocacy Campaign	150	GF
	350	GF
HIV/AIDS/STI Advocacy, Prevention and Treatment		
Schistosomiasis Control & Elimination Program	50	GF
National Tuberculosis Control Program	142	GF CAD
Maternal and Child Care	2,100	GF GAD
Male and Female Reproductive Health Care Program	150	GF GAD
Non Communicable Disease Prevention Program	244	GF GAD
Social Welfare and Development Services	6,100	GF
Nutrition Management Program	1,200	GF GAD
Early Child Care & Development Pogram (Day Care)	2,240	GF GAD
Violence Against Women & Children Advocacy & Capacity	100	GF GAD
Building		
LCPC Capacity Building	250	GF (LCPC)
Moral Recovery Program for CICL & Children at Risk	150	GF (LCPC)
Youth Formation Program	1,140	GF (LCPC)
Parents Effectiveness Seminar Workshop	100	GF (LCPC)
Rehabilitation & Enhancement Program for Children	500	GF (LCPC)
Information Dissemination on Child Protection Laws	200	GF (LCPC)
Diversion Program for the Children in Conflict with Law and	350	GF (LCPC)
Children at Risk	400	
School-based Child Protection Education & Awareness	100	GF (LCPC)
Supplementary Feeding Program Gupitan	100	GF (LCPC)
Oral Health Project for Children	100	GF (LCPC)
Construction of Adolescent Health Center	250	GF (LCPC)
LCPC Administrative Support	100	GF (LCPC)
OSYouth Welfare Program	500	GF
Family Welfare Program	205	GF
Elderly Welfare Program	610	GF
Person's with Disabilities Welfare Program	450	GF GAD
Social Protection Services	100	GF GAD
Capacity Building for VAWC Desk Officers	100	GF GAD
Mental Health Program	1,000	GF GAD
Kabuhayan Program	·	
Women Economic Empowerment	500	GF GAD
Annual Assessment & Planning on HGDG	200	GF GAD
Gender and Development Program Initiatives	300	GF GAD
GAD Code Formulation	200	GF GAD
SUBTOTAL	59,362	01 0712
ECONOMIC SERVICES	30,002	
Tourism Development Program	526	GF
Local Economic and Investment Promotion	280	GF
Public Employment Services Office	835	GF
Special Program for Employment of Students (SPES)	2,100	GF
Job Fair Activity	100	GF
OFW Program	200	GF
Cooperative Management	1,100	GF
Micro Enterprise Dev't. Program	1,100	GF

Microfinance Livelihood Assistance Project	100	GF
Kabuhayan Program	200	GF
Engineering and Infrastructure Management Services	8,150	GF
Agricultural Production Services	9,400	GF
Agricultural Production Center Operation	815	GF
Livestock Upgrading	790	GF
Pest & Disease Prevention & Control Services	790	Gr
Environment and Natural Resources Management Program	9,900	GF
Market Operation Services	3,978	GF
Motor Pool and Heavy Equipment Operation	6,000	GF
Public Cemetery Operation	475	GF
Municipal Slaughterhouse Operation	765	GF
Public Terminal Operation	1,550	GF
Municipal Training Center Operation	165	GF
Municipal Gymnasium Operation	20	GF
Compensation Adjustment Fund (COAF)	600	GF
SUBTOTAL	128,842	
OTHER SERVICES		
Loan Amortization (LBP-S2LDIP Town Square) Principal	2,816	GF
Loan Amortization (LBP-S2LDIP Town Square) Interest	390	GF
Loan Amortization (LBP-S2LDIP-KCAST) Principal	2,221	GF
Loan Amortization (LBP-S2LDIP- KCAST) Interest	305	GF
Loan Amortization (LBP-S2LDIP- Legislative Building)	223	GF
Principal	223	Gi
Loan Amortization (LBP-S2LDIP- Legislative Building)	35	GF
Interest		Gi
Loan Amortization (LBP-School Building) Principal	1,250	GF
Loan Amortization (LBP-School Building) Interest	1,030	GF
II A C C C DD MC D \ D C C C	770	GF
Loan Amortization (LBP- Mini Bus) Principal		
Loan Amortization (LBP- Mini Bus) Interest	316	GF
Loan Amortization (LBP- Mini Bus) Interest SUBTOTAL	316 9,356	_
Loan Amortization (LBP- Mini Bus) Interest	316	_

20% DEVELOPMENT FUND		
POTABLE WATER SUPPLY		
Construction of Potable Water System Sitio Luno Luno	Gupitan	3,000,000.00
Construction of Potable Water @ Purok 11 & 3	Mamacao	3,000,000.00
Level II Potable Water System Supply	Pag-asa	3,000,000.00
Construction of Reservoir Sa Purok 2	Mamacao	500,000.00
Improvement of Potable Water System	Maniki	1,500,000.00
Construction of Potable Water System Kampo	Gupitan	3,000,000.00
Contruction of Reservoir	Florida	500,000.00
Potable water system supply	Pag-asa	500,000.00

Potable Water System	Sua-on	1,500,000.00
Purchase Jetmatic Pump	Pag-asa	200,000.00
Potable Water System	Gabuyan	1,500,000.00
Potable Water System	Katipunan	1,500,000.00
Potable Water System	Mabantao	1,500,000.00
Spring development project	Semong	2,000,000.00
Additional water pipe	Semong	500,000.00
Installation of water pump at Potable water system	Tiburcia	200,000.00
Magpalit ug Jetmatic pump	Semong	200,000.00
Construction of Potable Water System Level III Sampao	0	
Integrated School	Sampao	1,500,000.00
CA	Sampao	1,500,000.00
Repair and Maintenance of Potable Water Supply 50		
Jetmatic Pump	Sampao	500,000.00
Construction of Potable water System Purok-2	Sua-on	1,500,000.00
		, ,
Construction of Potable Water System Purok -5	Sua-on	1,500,000.00
Construction of Bridge @ Purok 5 Sitio Tagumpay	Mamacao	5,000,000.00
CONSTRUCTION OF BRIDGE		,
Construction of Hanging Cable Footbridge at Sitio		
Mambuto	Florida	3,500,000.00
Construction Of Concrete Bridge @ Purok 2	Mamacao	6,000,000.00
Construction of concrete bridge	Pag-asa	3,500,000.00
MULTIPURPOSE BUILDING/ ECONOMIC DEVELOPMI		0,000,000.00
Construction of Multipurpose Building Gupitan		
Integrated school	Gupitan	700,000.00
Construction of Multipurpose Building Quiapo	Gupitan	700,000.00
Elementary School Dugayan National High School	Gupitan	700,000.00
Construction of Multipurpose Building Okapan	Gupitan	700,000.00
Elementary School	Gupitan	700,000.00
,	Gupitan	700,000.00
Const. of Building for Bids & Lumad Dress making (Pasalubong Ceter)	Florida	700 000 00
ORDER AND SAFETY FACILITIES	FIUITUA	700,000.00
	Compos	4 000 000 00
Installation of 50 Street Lights All Sitios	Sampao	1,000,000.00
Construction of Tanod Outpost Building	Florida	300,000.00
Construction of Evacuation Center-Aninipot	Gupitan	4,000,000.00
Construction of Evacuation Center -Okapan	Gupitan	4,000,000.00
Const. of Evacuation Center Purok 2A, 6, 7, 3 and 12	Sampao	3,500,000.00
Construction of evacuation center at Purok 9	Tiburcia	3,500,000.00
Construction of outpost	Semong	300,000.00
Construction of VAWC Office	Semong	300,000.00
Construction of evacuation center Purok 2	Semong	3,500,000.00
CULTURAL/TRIBAL CENTER		
Construction of tribal hall	Florida	500,000.00
ENVIRONMENTAL PROTECTION /FACILITIES		
Construction of Nursery-Aninipot	Gupitan	500,000.00
Construction of Nursery-Dugayan	Gupitan	500,000.00
Construction of Nursery-Kapatagan	Gupitan	500,000.00

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Construction of Material Recovery Facility (MRF)	Pag-asa	500,000.00
Construction of MRF	Semong	500,000.00
Budget for construction of MRF	Semong	500,000.00
Construction of Material Recovery Facility	Tiburcia	1,500,000.00
CONSTRUCTION OF DRAINAGE SYSTEM		
Construction of Drainage System-Centro	Gupitan	1,500,000.00
Desilting of rivers	Mamacao	1,500,000.00
Desilting of Wakan Creek	Pag-asa	1,000,000.00
Box Culvert	Pag-asa	500,000.00
Rehabilitation of Drainage Canal	Pag-asa	1,000,000.00
Construction of box culvert Purok 1 A and Balinggao	r ag asa	1,000,000.00
Area	Semong	500,000.00
Installation of cover of drainage canal at Prk. 8 & 10	Tiburcia	
	Tiburcia	800,000.00
FARM TO MARKET ROADS CONTRUCTION		1
Installation of slope Protection (Coconet) to Landslide Area	Gupitan	3,000,000.00
Concreting of barangay road at Purok 1, 3, 4, 4A, 5, 6,		3,000,000.00
8, 9 & 10	Tiburcia	2,000,000.00
FMR Purok 5-Purok 7 (3 kilometers)	Semong	3,000,000.00
Purok 4 Jimenez Area – Luan (4 kilometers)	Semong	4,000,000.00
Purok 4- purok 3 (2 kilometers)		
	Semong	2,500,000.00
Purok 3 Belga area –Tagulayan (2 kilometers)	Semong	2,500,000.00
Purok 5 to Dagohoy bridge	Semong	2,000,000.00
Rehabilitation of Local Roads 5km Purok 2A and 13 foot trails	Sampao	1,000,000.00
Road Concreting 7km from Boundary Luna to Purok 1A		, ,
to Purok 12 to Purok 6A	Sampao	105,000,000.00
Construction of Farm to Market Road-Taongatok-		
Mansalinao	Gupitan	21,000,000.00
Construction of Farm to Market Road-Patel II-Kim-isog	Gupitan	35,000,000.00
Construction of Farm to Market Road-Okapan-Aninipot-	•	00,000,000.00
Lower Tagasan-Baho	Gupitan	45,500,000.00
Construction of Farm to Market Road-Kimataan II-Igang-	- II	
Aninipot	Gupitan	78,260,000.00
Construction of Farm to Market Road -Langan-	Cuniton	
Banwalay	Gupitan	120,400,000.00
Construction of Farm to Market Road-Mambago-	Cumitara	
Mansalinao	Gupitan	35,420,000.00
Construction of Farm to Market Road-Kapatagan-	Ounite:	
Maguimon	Gupitan	48,580,000.00
Construction of Farm to Market Road-Upper Tagasan-	O	
Mambago	Gupitan	61,600,000.00
Construction of Farm to Market Road-Upper Tagasan-	O!! = :=	
Lower Tagasan	Gupitan	25,480,000.00
Construction of Farm to Market Road-Campo-Baho	Gupitan	73,360,000.00
Construction of Farm to Market Road-Pipisan-	•	-,,
Nasaguran	Gupitan	19,600,000.00
. woogwiaii		10,000,000.00

Debabilitation of Darangey Deade Langer Oviens		
Rehabilitation of Barangay Roads Langan, Quiapo,	O	
Aninipot-Baho, Dugayan-Kimataan, Upper Tagasan-	Gupitan	000 500 000 00
Lower Tagasan		262,500,000.00
Rehabilitation of Farm to Market Road From Purok	M	04 500 000 00
1,3,5,7,9 &11	Mamacao	21,500,000.00
ELECTRIFICATION		_
Electrification Project Purok 4, 6A, 10 and 13	Sampao	1,500,000.00
Installation Of Electrification @ Purok 7,9,3 Ug 11	Mamacao	2,500,000.00
Rural Electrification Project Purok 5 to 8	Sua-on	1,500,000.00
Rural Electrification Project Mandalingan (Monte Dujali)	Gupitan	
to Kimataan II	-	2,000,000.00
Rural Electrification Project Gupitan to Matol	Gupitan	2,000,000.00
Barangay Road Rehabilitation project	Tiburcia	2,000,000.00
POST HARVEST FACILITIES		
Construction of Solar Drier Kapatagan	Gupitan	400,000.00
Construction of Post Harvest Storage Facility-Mangkay	Gupitan	400,000.00
Construction of Post Harvest Storage Facility-	Gupitan	
Kapatagan	Oupitan	400,000.00
Rehabilitation of solar drier Purok 2,4,4A and 5	Semong	1,000,000.00
Construction of Solar Drier Purok 3 and 6	Semong	500,000.00
SCHOOL BUILDINGS/ SCHOOL FACILITIES		
Construction of Tertiary School Building	Gupitan	2,000,000.00
Construction Of School Perimeter Fence @ Purok 1	Mamacao	500,000.00
Construction of Classroom Sampao Integrated School	Sampao	1,500,000.00
Construction of classroom Sagana Elementary School	Sampao	1,500,000.00
Construction of concrete Perimeter fence	Pag-asa	500,000.00
EARLY CHILDHOOD DEVELOPMENT CENTERS		_
Construction of Day Care Center @ Purok 11	Mamacao	600,000.00
Construction of Daycare Center -Aninipot	Gupitan	600,000.00
Construction of Daycare Center-Quiapo	Gupitan	300,000.00
Construction of Feeding Center	Sampao	500,000.00
Construction of daycare center Semong and Damsite	Semong	300,000.00
Construction of Perimeter Fence Day Care centers	Semong	300,000.00
Construction of feeding center from purok 1-7	Semong	500,000.00
Repair of daycare center Karadyawan, Semong and		,
Damsite	Semong	300,000.00
CONSTRUCTION OF DIKE		, , , , , , , , , , , , , , , , , , , ,
Construction of 1km Dike	Sampao	10,000,000.00
Construction of Flood protection dike	Tiburcia	15,000,000.00
Construction of flood control (Gabion's)	Pag-asa	10,000,000.00
HEALTH CARE FACILITIES	. 49 404	. 5,555,555.55
Construction of Perimeter Fence Satellite Health Center		
Purok 6	Semong	300,000.00
RECREATION FACILITIES	Comong	000,000.00
Construction of stage, bleacher at Tiburcia Elem.	Tiburcia	500,000.00
Construction of Purok center for 11 puroks	Tiburcia	1,100,000.00
Construction of stage at Purok 4	Tiburcia	100,000.00
Elevation of basketball court	Tiburcia	100,000.00
=10 Tallott Of Daoliotoali Court	Tibardia	100,000.00

Construction of Parking garage at Barangay Hall	Tiburcia	100,000.00
Source: Barangay Development Plans		
Loan Amortization (LBP-Slaughter House) Principal		556
Loan Amortization (LBP-Slaughter House) Interest		80
Loan Amortization (LBP-Urban Drainage) Principal		1,677
Loan Amortization (LBP-Urban Drainage) Interest		230
Loan Amortization (LBP-Heavy Equipment) Principal		15,529
Loan Amortization (LBP-Heavy Equipment) Interest		6,385

5% MDRRM FUND		
MITIGATION AND PREVENTION		
Conduct of Regular Hazard and Vulnerability Assessment and Profiling (Review Of Flooding Occurences, Impounded Water, River Rechanelling, Dilapidated Power Lines,)	50,000.00	MDRRM FUND
Conduct of Critical Infrastructure Audit	30,000.00	MDRRM FUND
Community Hazard Mapping Using Digitation (GIS Mapping)	50,000.00	MDRRM FUND
Revision of CLUP and CDP Integrating MDRRM/ LCCAP / ESWMP and ADSDPP	50,000.00	MDRRM FUND
Establishment of Barangay Forest Park , Tree Growing and Greening Program	100,000.00	MDRRM FUND
Disaster Risk Reduction Management Plan and Local Climate Change Action Plan Review	50,000.00	MDRRM FUND
Installation of Early Warning System	250,000.00	MDRRM FUND
Declogging of Drainage Systems	1,000,000.00	MDRRM FUND
Information Education Campaign On Fire Prevention and Protection of Bush Fire	50,000.00	MDRRM FUND
Promotion of Insurance Scheme and Risk Financing to Production Sector For Root Crops and High Valued Crops	30,000.00	MDRRM FUND

Insurance of Accredited Certified Volunteers on Disaster	85,000.00	MDRRM FUND
Institutionalization of End To End Early Warning Systems and Forecasting	50,000.00	MDRRM FUND
Improvement of Evacuation Facilities- KCAST	1,000,000.00	MDRRM FUND
Construction of Retaining Wall - Phase II - Relocation Site	500,000.00	MDRRM FUND
Concreting Of Drainage Canal -Maniki	1,000,000.00	MDRRM FUND
Formulation Of Contingency Plan For Earthquake, Landslide, Drought And Armed Conflict	200,000.00	MDRRM FUND
PREPAREDNESS		
Purchase of Mini Hydraulic Excavator	1,000,000.00	MDRRM FUND
Construction of Warehouse	1,000,000.00	MDRRM FUND
Information Education Campaign Integrating DRRM and ESWMP	30,000.00	MDRRM FUND
Institutionalization of Community Managed DRRM	300,000.00	MDRRM FUND
Procurement of Handheld Radios W/ License	100,000.00	MDRRM FUND
Simulation Exercises and Drills on Earthquake, Fire, Flood and Terrorism	150,000.00	MDRRM FUND
Capability Building and Training - Basic Life Saving, Search and Rescue, RDNA/PDANA, CCCM, Relief Packaging, Psychosocial Interventions and Other DRRM Related Trainings	1,150,000.00	MDRRM FUND
Conduct of DRRM Planning For MDRRMC and BDRRMC	300,000.00	MDRRM FUND
Basic Incident Command System Training to BDRRMC- Level II	350,000.00	MDRRM FUND
Stockpiling and Pre-Positioning of Resources and Emergency Paraphernalia	500,000.00	MDRRM FUND
Forge MOA/ MOU with Target Partners in the Municipality	30,000.00	MDRRM FUND
Procurement of Evacuation Center Cubicles (Family Tents)	663,469.28	MDRRM FUND
Procurement of Responder's Uniform, Accessories and Personal Protective Equipment	150,000.00	MDRRM FUND
Evacuation Center Identification and Routes Mapping	100,000.00	MDRRM FUND
Fabrication of Water Tanker With Trailer	750,000.00	MDRRM FUND
Disaster Ready Conveyance	100,000.00	MDRRM FUND

Establishment of Relief Distribution System 100,000.00 MDRRM FUND Purchase of Supplies For Relief Distribution 300,000.00 MDRRM FUND Purchase of Supplies For Relief Distribution 300,000.00 MDRRM FUND Adaption of Fusarium Wilt Resistant Clones Of Banana 500,000.00 MDRRM FUND Provision of Soil Ammelurants to Fusarium Wilt Infected 500,000.00 MDRRM FUND Mobilization of Task Units 150,000.00 MDRRM FUND 150,000.00 MDRRM	Conduct of Pre-Disaster and Risk Analysis	30,000.00	MDRRM FUND
Establishment of Relief Distribution System Purchase of Supplies For Relief Distribution 300,000.00 MDRRM FUND Adaption of Fusarium Wilt Resistant Clones Of Banana (300,000.00 MDRRM FUND Provision of Soil Ammelurants to Fusarium Wilt Infected 500,000.00 MDRRM FUND Mobilization of Task Units Inposing of Price Ceiling and Monitoring of Prime Comr Conduct of RDANA Conduct of RDANA Search, Rescue and Retrieval Operation Conduct of Fre-Emptive Evacuation Evacuation and Camp Coordination Management Conduct of Fre-Emptive Evacuation Evacuation and Camp Coordination Management Conduct of Livelihood Oriented Projects 100,000.00 MDRRM FUND Conduct of Medical and Nutritional Assessment Provision of Potable Drinking Water at Evacuation Immediate Restoration of Lifelines 100,000.00 MDRRM FUND Immediate Restoration of Lifelines 100,000.00 MDRRM FUND Immediate Clearing of Roads and Damaged Infrastructu Immediate Clearing of Roads and Damaged Infrastructu Immediate Clearing of Roads and Damaged Infrastructu Psychological Services, Psychosocial Intervention and Stress Debriefing Public-Private Partnership for Guarantee of Early Recovery of Affected Communities Formulation of Strategic Rehabilitation Plan Livelihood Programs For Recovery 150,000.00 MDRRM FUND Provision of Cash For Work and Food For Work Monitoring of Rehabilitated Infrastructur 10,000.00 MDRRM FUND Registration Of Search & Rescue Team at The Incident Command Post for Briefing & Instructions All Residents at Danger Zone Rescued and Safe All Evacuees Transported to Safe Place Registration Of Search & Rescue Team at The Incident Command Post for Briefing & Instructions All Residents at Danger Zone Rescued and Safe All Evacuees Monitored Conducted Medical Check-Up & Extended Medicines For Relief to Sick Victims Peace & Order Monitored Conducted Medical Check-Up & Extended Medicines For Relief to Sick Victims Provide Transportation to Victims in Returning to their Respective Dwellings Conducted Psychosocial Therapy to Calamity Victims	·	30,000.00	MDKKIM FUND
Purchase of Supplies For Relief Distribution 300,000.00 MDRRM FUND Adaption of Fusarium Wilt Resistant Clones Of Banana 300,000.00 MDRRM FUND Provision of Soil Ammelurants to Fusarium Wilt Infected 500,000.00 MDRRM FUND Mobilization of Task Units 150,000.00 MDRRM FUND Imposing of Price Ceiling and Monitoring of Prime Comr 10,000.00 MDRRM FUND Conduct of RDANA 45,000.00 MDRRM FUND Search, Rescue and Retrieval Operation 50,000.00 MDRRM FUND Conduct of Pre-Emptive Evacuation 80,000.00 MDRRM FUND Conduct of Pre-Emptive Evacuation 80,000.00 MDRRM FUND Conduct of Pre-Emptive Evacuation 150,000.00 MDRRM FUND Conduct of Livelihood Oriented Projects 100,000.00 MDRRM FUND Conduct of Livelihood Oriented Projects 100,000.00 MDRRM FUND Conduct of Medical and Nutritional Assessment 10,000.00 MDRRM FUND Provision of Potable Drinking Water at Evacuation 95,000.00 MDRRM FUND Immediate Restoration of Lifelines 100,000.00 MDRRM FUND Immediate Clearing of Roads and Damaged Infrastructu 100,000.00 MDRRM FUND REHABILITATION and RECOVERY Conduct of PDANA 20,000.00 MDRRM FUND Respective Drinking Water at Evacuation and Stress Debriefing Public-Private Partnership for Guarantee of Early Recovery of Affected Communities 50,000.00 MDRRM FUND Respective Drinking Water at Evacuation and Stress Debriefing 150,000.00 MDRRM FUND Respective Programs For Recovery 150,000.00 MDRRM FUND Respective Drinking Residents at Danger Zone Rescued and Safe All Evacuees Transported to Safe Place Registration Of Search & Rescue Team at The Incident Command Post for Briefing & Instructions All Residents at Danger Zone Rescued and Safe All Evacuees Master Listing of Evacuees, Conduct Community Kitchen, Children Space Activities, and Women Space Distributed Goods To Evacuees & Severely Affected Families Conducted Medical Check-Up & Extended Medicines For Relief to Sick Victims Provide Transportation to Victims in Returning to their Respective Dwellings Conducted Psychosocial Therapy to Calamity Victims		100 000 00	MDDDM TUND
Adaption of Fusarium Wilt Resistant Clones Of Banana (Provision of Soil Ammelurants to Fusarium Wilt Infected (500,000.00 MDRRM FUND (150,000.00 MD			
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Monitoring of Rehabilitated Infrastructure TOTAL 70% 14,098,469.28 MDRRM FUND QUICK RESPONSE FUND 20,140,670.40 MDRRM FUND Registration Of Search & Rescue Team at The Incident Command Post for Briefing & Instructions All Residents at Danger Zone Rescued and Safe All Evacuees Transported to Safe Place Registered Evacuees, Master Listing of Evacuees, Conduct Community Kitchen, Children Space Activities, and Women Space Distributed Goods To Evacuees &Severely Affected Families Conducted Medical Check-Up & Extended Medicines For Relief to Sick Victims Peace & Order Monitored Residents & Evacuees Well Informed on How to Protect Prevent & Themselves To Become Victims Provide Transportation to Victims in Returning to their Respective Dwellings Conducted Psychosocial Therapy to Calamity Victims		150,000.00	MDRRM FUND
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Registered Evacuees, Master Listing of Evacuees, Conduct Community Kitchen, Children Space Activities, and Women Space Distributed Goods To Evacuees &Severely Affected Families Conducted Medical Check-Up & Extended Medicines For Relief to Sick Victims Peace & Order Monitored Residents & Evacuees Well Informed on How to Protect Prevent & Themselves To Become Victims Provide Transportation to Victims in Returning to their Respective Dwellings Conducted Psychosocial Therapy to Calamity Victims	All Residents at Danger Zone Rescued and Safe		
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and Women Space Distributed Goods To Evacuees &Severely Affected Families Conducted Medical Check-Up & Extended Medicines For Relief to Sick Victims Peace & Order Monitored Residents & Evacuees Well Informed on How to Protect Prevent & Themselves To Become Victims Provide Transportation to Victims in Returning to their Respective Dwellings Conducted Psychosocial Therapy to Calamity Victims			
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Prevent & Themselves To Become Victims Provide Transportation to Victims in Returning to their Respective Dwellings Conducted Psychosocial Therapy to Calamity Victims	Residents & Evacuees Well Informed on How to Protect		
Provide Transportation to Victims in Returning to their Respective Dwellings Conducted Psychosocial Therapy to Calamity Victims	Prevent & Themselves To Become Victims		
Respective Dwellings Conducted Psychosocial Therapy to Calamity Victims	Provide Transportation to Victims in Returning to their		
Conducted Psychosocial Therapy to Calamity Victims	•		
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Provided drugs and medicines to affected populace for		
recovery of health conditions		
Buliding Back better rehabilitation and recovery of		
damaged infra, roads and facilities accordance to the		
formulated rehabilitation plan		
Distributed planting materials, seeds, seedling		
assistance to affected agriculture food production		
Provided of materials for shelter assistance to damaged		
houses		
GRAND TOTAL MDRRM FUND	34,239,139.68	