

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENT- ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
<b>OFFICE OF THE MUNICIPAL MAYOR</b>													
1000-011-3-1-01-001-001-001	Executive Governance Services	MO	JAN	DEC	General supervision & administration services	GF	21,000	55,000	2,000	78,000			
1000-011-3-1-01-001-001-010	Aid to COMELEC	MO	JAN	DEC	COMELEC support	GF		500		500			
1000-011-3-1-01-001-001-011	Aid to Liga ng mga Barangay	MO	JAN	DEC	Aid to ABC	GF		550		550			
1000-011-3-1-01-001-001-012	Aid to Araw ng Barangay	MO	JAN	DEC	Aid to 14 Brgys	GF		700		700			
1000-011-3-1-01-001-001-013	Aid to Public Attorney's Office	MO	JAN	DEC	PAO operation support	GF		200		200			
1000-011-3-1-01-001-001-014	Aid to PMAG (Parent Mobilization Action Group )	MO	JAN	DEC	PMAG Aid	GF		50		50			

Prepared by:

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

Attested by:

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 04/24/2019

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENT- ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-011-3-1-01-001-001-015	Aid to KULEA (Kapalong United Local Employees Association)	MO	JAN	DEC	Financial Support to KULEA	GF		50		50			
1000-011-3-1-01-001-001-016	Donations-Paupers Burial	MO	JAN	DEC	Financial assistance for Pauper's Burial	GF		1,000		1,000			
1000-011-3-1-01-002-001-001	Local Counterpart Contribution for KALAHI- CIDSS-NCDDP Program	MO-KALAHI CIDSS	JAN	DEC	LCC for IP- CDD Modality	GF		1,400		1,400			
1000-011-3-1-01-001-001-005	Executive Committee (EXECOM) Activities	MO			EXECOM advisory duties performed	GF		100		100			

Prepared by:

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

Attested by:

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 04/24/2019

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-011-3-1-01-001-006	Municipal Development Council	MO	JAN	DEC	Multi-sectoral dev't strategic plan	GF		100		100			
1000-011-3-1-01-001-007	Executive Support Services	MO	JAN	DEC	Administrative support services	GF		16,000		16,000			
1000-011-3-1-01-001-002	People's Law Enforcement Board Services	MO	JAN	DEC	Citizens complaints against erring PNP members addressed	GF		150	50	200			
1000-011-3-1-01-001-008	People's Forum	MO	JAN	DEC	Public consultation facilitated	GF		150		150			
1000-011-3-1-01-001-004	Municipal Security Group Services	MO	JAN	DEC	Security services delivered	GF		500		500			
1000-011-3-1-01-002-001-001	Local Youth Development Program	MO	JAN	DEC	Functional LYDC	GF		400		400			

Attested by:

Prepared by:

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 04/24/2019

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-011-3-1-01-003-001-001	Implementation of Katarungan Pambarangay Program	MO	JAN	DEC	Community-level administration of justice/resolution of conflict	GF		100		100			
1000-011-3-1-01-004-001-001	Business One Stop Shop (BOSS) Implementation, Evaluation and Planning	MO-BPLS	JAN	DEC	Business registration one stop shop institutionalized	GF		500		500			
1000-011-3-1-01-001-001-017	Compensation Adjustment Fund (COAF)	MO	JAN	DEC	Salary standardization	GF	9,000			9,000			
1000-011-3-1-01-001-001-018	Integrated Management & Information System	MO	JAN	DEC	Electronic system maintenance	GF		250		250			
1000-011-3-1-01-001-001-019	Discretionary Expenses	MO	JAN	DEC	Discretionary fund provided	GF		100		100			
	Municipal Trial Court Services	MTC	JAN	DEC	Support to Mun. judiciary services	GF		60		60			

Attested by:

Prepared by:

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 04/24/2019

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	

PEACE AND ORDER PROGRAM														
1000-914-3-1-01-001-004-001	Rehabilitation of Drug Dependents	MO	JAN	DEC	Drug dependents rehabilitated	GF		500		500				
1000-914-3-1-01-001-002-001	Food Subsistence Support	MO	JAN	DEC	AFP/PNP subsistence support	GF		7,000		7,000				
	Support to AFP/PNP Anti Criminality Program	MO	JAN	DEC				3,970						
1000-914-3-1-01-001-003-001	PNP Program on Anti Illegal Drugs	MO	JAN	DEC	Anti Illegal drugs campaign	GF		2,020		2,020				
1000-914-3-1-01-001-005-001	Support to AFP/PNP Peacekeeping Activities	MO	JAN	DEC	Peacekeeping activities facilitated	GF		1,980		1,980				

Prepared by:

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

Attested by:

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 04/24/2019

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000-914-3-1-01-001-006-001	Peace Dialogue to Conflict Affected Areas	MO	JAN	DEC	Peace dialogues facilitated	GF		726			726			
1000-914-3-1-01-001-007-001	Capability Development for Personnel of Law Enforcement Agencies	MO	JAN	DEC	Enhancement trainings provided	GF		250			250			
1000-914-3-1-01-001-008-001	Campaign Against Loose Firearms, Illegal Gambling & Illegal Logging	MO	JAN	DEC	IEC activities on anti-illegal activities	GF		220			220			
1000-914-3-1-01-001-009-001	Capability Building of Peacekeepers	MO	JAN	DEC	Enhancement trainings provided	GF		760			760			
1000-914-3-1-01-001-010-001	Internal Security Operations	MO	JAN	DEC	Internal security services	GF		4,250			4,250			
1000-914-3-1-01-001-011-001	Peace and Development Advocacy	MO	JAN	DEC	IEC & advocacy promotion	GF		270			270			

Prepared by:

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 04/24/2019

Attested by:

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	

1000-914-3-1-01-001-017-001	Purchase of CCTV	MO	JAN	JUNE	25 units CCTV	GF			100	100			
1000-914-3-1-01-001-018-001	Purchase of Motor Vehicle	MO	JAN	JUNE	motorcycle units purchased	GF			220	220			
<b>OFFICE OF THE MUNICIPAL VICE MAYOR</b>													
1000-016-3-1-02-001-001-001	Legislative Services	VMO	JAN	DEC	Delivery of Legislative Services	GF	3,500	1,500		5,000			
<b>OFFICE OF THE SANGGUNIANG BAYAN</b>													
1000-021-3-1-03-001-001-001	(Sangguniang Bayan) Legislation Services	SBO	JAN	DEC	Ordinances enacted & resolutions approved	GF	20,336	3,600	305	24,241			
Prepared by: 1000-021-3-1-03-001-002-001	Aid to Phillipine Councilor's League	SBO	JAN	DEC	Support to PCL-led outreach activities	GF		200		200			Attested by: MARIA THERESA R. TIMBOL

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

Local Chief Executive  
Date: 04/24/2019

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
<b>OFFICE OF THE SECRETARY TO THE SANGGUNIANG</b>													
1000-022-3-1-04-001-001-001	Office of the Secretary to the Sanggunian	OSS	JAN	DEC	Legislative support services	GF	2,800	640		3,440			
<b>OFFICE OF THE MUNICIPAL ADMINISTRATOR</b>													
1000-031-3-2-01-001-001-001	Municipal Administration Services	MAO	JAN	DEC	Municipal Administration Services	GF	2,000	1,570		3,570			
<b>OFFICE OF THE MUNICIPAL HUMAN RESOURCE OFFICER</b>													
1000-032-3-2-03-001-001-001	Human Resource Management Services	MHRMO	JAN	DEC	HR management General Administration	GF	4,800	300	150	5,250			
1000-032-3-2-03-001-001-002	Human Resource Development Program	MHRMO	JAN	DEC	In-house training, health & wellness activities	GF GAD		550		550			
1000-032-3-2-03-001-001-003	Learning and Development Project	MHRMO	JAN	DEC	Career & development intervention to male and female employees	GF GAD		450		450			
<b>OFFICE OF THE MUNICIPAL PLANNING &amp; DEVELOPMENT COORDINATOR</b>													

Attested by:

Prepared by:

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 04/24/2019

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-041-3-1-09-001-001-001	Planning, Monitoring and Evaluation Services	MPDO	JAN	DEC	Planning & development coordination General Administration	GF	6,000	900	500	7,400			
1000-041-3-1-09-001-003-001	Community-Based Monitoring System (CBMS) Survey	MPDO	JAN	DEC	CBMS Database development & maintenance with DRM & CCA	GF		1000		1,000	300		A422-05
1000-041-3-1-09-001-004-001	Integrated Development Plan Formulation	MPDO	JAN	DEC	Updating & approval CCA-DRA integrated development Plan	GF		300		300	200		A421-01
1000-041-3-1-09-001-005-001	Administrative Fund Assistance to Municipalities Program	MPDO	JAN	DEC	LPRAT quarterly meeting & monitoring	GF		100		100			

Prepared by:

Attested by:

**OFFICE OF THE MUNICIPAL CIVIL REGISTRAR** **MARIA THERESA R. TIMBOL**

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

Local Chief Executive  
Date: 04/24/2019  
9 of 12

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-051-3-1-12-004-001-001	Civil Registration Services	MCRO	JAN	DEC	Civil Registry General Administration	GF	3,200	325	70	3,595			
1000-051-3-1-12-004-001-002	Mobile Registration Program	MCRO	JAN	DEC	Births, Death & Marriages registration	GF		400		400			
<b>OFFICE OF THE MUNICIPAL BUDGET OFFICER</b>													
1000-051-3-1-08-001-001-001	Budget Management Services	MBO	JAN	DEC	Budget Management General Administration	GF	3,500	500		4,000			
<b>OFFICE OF THE MUNICIPAL ACCOUNTANT</b>													
1000-081-3-1-07-001-001-001	Financial Accounting & Reporting Services	MACCO	JAN	DEC	Accounting services General Administration	GF	5,500	665		6,165			
<b>OFFICE OF THE MUNICIPAL TREASURER</b>													
1000-091-3-1-05-001-001-002	Treasury Operations Services	MTO	JAN	DEC	Treasury services General Administration	GF	6,850	2,410		9,260			
1000-091-3-1-05-002-001-001	Integrated Revenue Collection Enforcement Program	MTO IRCEP	JAN	DEC	Revenue collection & enforcement	GF		1,100	160	1,260			Attested by:
<b>OFFICE OF THE MUNICIPAL ASSESSOR</b>													

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

MARIA THERESA R. TIMBOL

Local Chief Executive  
Date: 04/24/2019

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-101-3-1-06-001-001-001	Appraisal and Assessment of Real Property Program	MASSO	JAN	DEC	Real Property Assessment General Administration	GF	5800	420	50	6,270			
<b>OFFICE OF THE MUNICIPAL INFORMATION OFFICER</b>													
1000-121-3-2-07-001-001-001	Information and Communication Services	MIO	JAN	DEC	Public relations & information communication	GF	1,700	515		2,215			
1000-121-3-2-07-002-001-001	Economic Investment and Promotion Program	MIO	JAN	DEC	Investment and promotion	GF		280		280			
1000-121-3-2-07-002-001-002	Purchase of Water Dispenser	MIO	JAN	JUNE	1 unit water dispenser	GF			10	10			
<b>OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER</b>													
1000-199-3-2-03-001-001-001	Local Governance & Operations Management Services	MO MLGOO	JAN	DEC	Governance & Operations Mngt.	GF		200	170	370			
1000-199-3-2-03-001-002-001	Outstanding Lupon Tagapamayapa Evaluation	MO MLGOO	JAN	DEC	Lupon Tagapamayapa Incentive Awarded	GF		85		85			
1000-199-3-2-03-001-003-001	Barangay Local Governance Performance Management System Prepared by:	MO MLGOO	JAN	DEC	14 barangays assessed relative to CCA DRA integrated BLGPS administration	GF		100		100	15	Attested by:	

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 04/24/2019

**CY 2020 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENT- ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-199-3-2-03-001-004-001	Seal of Good Local Governance Assessment	MO MLGOO	JAN	JUNE	14 barangays evaluated	GF		75		75			
<b>OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER</b>													
1000-919-3-2-03-001-001-001	Disaster Risk Reduction and Management Services	MDRRMO	JAN	DEC	DRRM General Administration	GF	3,000	1,750	215	4,965			
	TOTAL						98,986	119,741	4,000	218,757	515	-	-

Prepared by:

ALVIN D. AGAYAN  
MPDC  
Date: 04/22/2019

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 04/23/2019

Attested by:

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 04/24/2019