

CY 2020 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 04/15/2019

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
OFFICE OF THE MUNICIPAL MAYOR													
8000-852-3-2-01-001-001-001	Tourism Development Program	MO Tourism Section	JAN	DEC	Tourism Development and management services	GF		526		526			
8000-999-3-2-01-001-001-001	Local Economic and Investment Promotion	MO LIEPO	JAN	DEC	Investment Promotion activities facilitated	GF		280		280			
8000-859-3-2-01-001-012-001	Public Employment Services Office	MO CAO	JAN	DEC	PESO General Administration	GF	385	450		835			
8000-859-3-2-01-001-012-002	Special Program for Employment of Students (SPES)	MO CAO	JAN	JUNE	SPES services provided	GF GAD		2,000	100	2,100			
8000-859-3-2-01-001-012-003	Job Fair Activity	MO CAO	JUNE	DEC	Local & foreign applicants receive job facilitation & matching services	GF GAD		100		100			
8000-859-3-2-01-001-012-008 Prepared by:	OFW Program	MO CAO	JAN	DEC	Special Recruitment Activities and OFW Registry	GF GAD		200		200			Attested by:

ALVIN D. AGAYAN
MPDC
Date: 04/15/2019

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Municipal Budget Officer
Date: 04/15/2019

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8000-859-3-2-01-001-012-009	Cooperative Management	MO CAO	JAN	DEC	Five coop technical & livelihood Capacity Training	GF GAD		1000	100	1100			
8000-859-3-2-01-001-012-010	Micro Enterprise Dev't. Program	MO CAO	JAN	DEC	Financial & technical assistance to Informal Sector Workers variability on CC & CV on livelihoods and poverty	GF	185	865	50	1100	100		A412-02
8000-859-3-2-01-001-012-011	Microfinance Livelihood Assistance Project	MO CAO	JAN	DEC	Livelihood assistance through micro finance loan	GF		100		100			
8000-859-3-2-01-001-012-012	Kabuhayan Program	MO	JAN	DEC	Technical & lifes skills training	GF GAD		200		200			

OFFICE OF THE MUNICIPAL ENGINEER

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8000-751-3-1-10-001-001-001	Engineering and Infrastructure Management Services	MEO	JAN	DEC	Engineering, Infrastructure management General administration	GF	6,700	400	1050	8,150			
OFFICE OF THE MUNICIPAL AGRICULTURIST													
8000-711-3-2-03-001-001-001	Agricultural Production Services	MAGRO	JAN	DEC	Agricultural production services General Administration Develop, test and popularize climate-resilient crop and livestock production systems and technologies	GF	6,200	1,200	2,000	9,400	2500		A112-02
8000-711-3-2-03-001-002-001	Agricultural Production Center Operation	MAGRO	JAN	DEC	APC project maintenance and operation	GF		815		815	750		A112-02
8000-711-3-2-03-001-003-001	Livestock Upgrading Pest & Disease Prevention & Control Services	MAGRO	JAN	DEC	Livestock monitoring & surveillance with women in agrisector training	GF		670	120	790	50		A112-02
OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER													

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8000-731-3-2-03-001-001-001	Environment and Natural Resources Management Program	MENRO	JAN	DEC	General Administration services	GF	4,800	3,300	1,800	9,900			
ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICE													
8000-811-3-2-03-001-001-001	Market Operation Services	EEDMO	JAN	DEC	Market Operation & Management	GF	2,500	1,478		3,978		60	M324-01
8000-754-3-2-03-001-002-001	Motor Pool and Heavy Equipment Operation	EEDMO	JAN	DEC	Motor Pool Operation & Management	GF	2,000	4,000		6,000			
8000-841-3-2-03-001-003-001	Public Cemetery Operation	EEDMO	JAN	DEC	Public Cemetery Operation & Management	GF	300	175		475		8	M324-01
8000-812-3-2-03-001-005-001	Municipal Slaughterhouse Operation	EEDMO	JAN	DEC	Municipal Slaughterhouse Operation & Mngt.	GF	345	420		765		30	M324-01
8000-859-3-2-03-001-006-001	Public Terminal Operation	EEDMO	JAN	DEC	Public Terminal Operation & Management	GF	700	850		1,550		40	M324-01

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8000-859-3-2-03-001-007-001	Municipal Training Center Operation	EEDMO	JAN	DEC	Municipal Training Center Operation & Mngt.	GF		165		165			
8000-859-3-2-03-001-008-001	Municipal Gymnasium Operation	EEDMO	JAN	DEC	Gymnasium Operation & Mngt.	GF		20		20			
8000-811-3-2-03-001-009-002	Compensation Adjustment Fund (COAF)	EEDMO	JAN	DEC	Salary standardization EEDMO	GF	600			600			
					Total		24,715	19,214	5,220	49,149	3,400	138	-

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