

# **CY 2019 Annual Investment Program (AIP)**

By Program/Project/Activity by Sector

As of 05/03/2018

Annex A  
Summary Form

Municipality: Kapalong  
Sector: SOCIAL DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-1918-3-1-10-001-001	Potable Water System Level III Purok 2A and 9 Capungagan	MEO	JAN	JUNE	200 In.ft drilling, 9 cu.m.tank capacity 1.5 hp pump 300 In.m pipe lines	20% DF			1,800	1,800	1,800		A424-12
3000-1918-3-1-10-001-002	Potable Water System Sitio Kili-kili - Tubod Gupitan	MEO	JAN	JUNE	3 cu.m capacity concrete reservoir 700 In.m distribution lines	20% DF			800	800	500		A224-02
3000-1918-3-1-10-001-002-002	Potable Water System Level III Prk.9, 10, 11, 12, 13, & 14 Luna	MEO	JAN	JUNE	160 In.ft well drilling with elevated concrete tank 30 units stand pipe & distribution lines	20% DF			2,000	2,000	1,000		A224-02
3000-1918-3-1-10-001-002-003	Improvement of Level III Potable Water System Purok 2 Mamacao	MEO	JAN	JUNE	Construction of reservoir installation of distribution lines	20% DF			1,500	1,500	1,000		A224-02

Attested by:

Prepared by:

ALVIN D. AGAYAN  
MPDC  
Date: 06/01/18

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 06/01/18

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 06/04/2018

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3000-1918-3-1-10-001-002-004	Contruction of Potable Water Sytem Centro Sampao	MEO	JAN	JUNE	160 ln.ft well drilling with elevated concrete tank 30 units stand pipe & distribution lines	20% DF			2,000	2,000	1,000		A224-02
3000-1918-3-1-10-001-002-005	Improvement of Potable Water System Pandulian Mabantao	MEO	JAN	JUNE	11 cu.m tank 600 ln.m distribution lines pump house	20% DF			1,250	1,250	1,000		A224-02
3000-1918-3-1-10-001-002-006	Construction of Multipurpose Building Purok 12 Kamansi Florida	MEO	JAN	JUNE	48 sq.m multipurpose building	20% DF			500	500	500		A424-12
3000-1918-3-1-10-001-002-007	Construction of Multipurpose Building Kapatagan Gupitan	MEO	JAN	JUNE	48 sq.m multipurpose building	20% DF			500	500	500		A424-12

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3000-1918-3-1-10-001-002-008	Construction of Evacuation Center Purok 4 Pag-asa	MEO	JAN	JUNE	480 sq.m evac center breastfeeding, comfort & couple's room	20% DF			3,500	3,500	3,500		A424-12
3000-1918-3-1-10-001-002-009	Construction of Evacuation Center Purok 4 Mamacao	MEO	JAN	JUNE	480 sq.m evac center breastfeeding, comfort & couple's room	20% DF			3,500	3,500	3,500		A424-12
3000-1918-3-1-10-001-002-010	Completion of Evacuation Center Purok 2 Mamacao	MEO	JAN	JUNE	3 hinged arc steel truss 480 sq.m concrete flooring	20% DF			1,500	1,500	1,500		A424-12
3000-1918-3-1-10-001-003-001	Improvement of Multipurpose Building Sua-on	MEO	JAN	JUNE	60 cu.m.concrete works	20% DF			1,000	1,000	1,000		A424-12

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3000-1918-3-1-10-001-003-002	Purchase of Lot for Multipurpose Building Gabuyan	MEO	JAN	JUNE	1 has. lot purchased for MPB	20% DF			2,000	2,000	500		A424-12
3000-1918-3-1-10-001-003-003	Purchase of Lot for Resettlement Tiburcia	MEO	JAN	JUNE	2 has. lot purchased for resettlement project	20% DF			2,000	2,000	2,000		A424-12
3000-1918-3-1-10-001-004-001	Construction of Secondary Line Drainage Maniki	MEO	JAN	JUNE	500 ln.m secondary line canal	20% DF			2,000	2,000	2000		A224-01
3000-1918-3-1-10-001-004-002	Desilting of Drainage Maniki	MEO	JAN	DEC	1,142 ln.m declogging works	20% DF		3,000		3,000	3000		A224-01
3000-1918-3-1-10-001-004-003	Construction of Drainage Purok 4 Sua-on	MEO	JAN	JUNE	500 ln.m tertiary concrete canal	20% DF			700	700	700		A224-01

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3000-1918-3-1-10-001-004-004	Improvement of Drainage System Purok 1 and 1A Katipunan	MEO	JAN	JUNE	250 ln.m. Drainage improvement	20% DF			500	500	500		A224-01
3000-1918-3-1-10-001-004-005	Rehabilitation of Drainage System Purok 10 C Maniki	MEO	JAN	JUNE	1000 ln.m concrete drainage with cover	20% DF			3,000	3,000	3,000		A224-01
	Total						-	3,000	30,050	33,050	28,500		

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