

CY 2019 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/03/2018

Annex A
Summary Form

Municipality: Kapalong
Sector: OTHER SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-011-3-1-01-001-006-001	Loan Amortization (LBP-Slaughter House) Principal	MO	JAN	DEC		20% DF		556		556			No identified CC related expenditure
9000-011-3-1-01-001-006-002	Loan Amortization (LBP-Slaughter House) Interest	MO	JAN	DEC		20% DF		80		80			No identified CC related expenditure
9000-011-3-1-01-001-007-001	Loan Amortization (LBP-Urban Drainage) Principal	MO	JAN	DEC		20% DF		1,677		1,677	1,677		A224-01
9000-011-3-1-01-001-007-002	Loan Amortization (LBP-Urban Drainage) Interest	MO	JAN	DEC		20% DF		230		230	527		A224-01

Attested by:

Prepared by:

ALVIN D. AGAYAN
MPDC
Date: 06/01/18

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date: 06/01/18

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/04/2018

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-011-3-1-01-001-008-001	Loan Amortization (LBP- Heavy Equipment) Principal	MO	JAN	DEC		20% DF		15,529		15,529			
9000-011-3-1-01-001-008-002	Loan Amortization (LBP- Heavy Equipment) Interest	MO	JAN	DEC		20% DF		6,385		6,385			
	Total						-	24,457	-	24,457	2,204	-	

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Local Chief Executive
Date: 06/04/2018