

**CY 2019 Annual Investment Program (AIP)**  
By Program/Project/Activity by Sector  
As of 05/03/2018

Annex A  
Summary Form

Municipality: Kapalong  
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs ( In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
RESPONSE													
9000-999-3-2-03-001-003-022	Incidents Command Post	MDRRMO KARES	As need arise		Incident Command Post For Briefing & Instructions established	MDRRMF			-				
9000-999-3-2-03-001-003-023	Provision of Equipment Facilities for Structural Needs	MDRRMO BFP PNP	As need arise		Residents in Danger Zone Rescue	MDRRMF			-				
9000-999-3-2-03-001-003-024	Transport Evacuees to Identified Evacuation Centers	MDRRMO	As need arise		Evacuees transported to Safe Place	MDRRMF							
9000-999-3-2-03-001-003-025	Temporary House for Evacuees	MSWDO MHO	As need arise		Provision of Kitchen, Women and Children Activities Space	MDRRMF			-				

Prepared by:

Attested by:

ALVIN D. AGAYAN  
MPDC  
Date: 06/01/2018

MARY ELIZABETH L. EXALA  
Municipal Budget Officer  
Date: 06/01/2018

MARIA THERESA R. TIMBOL  
Local Chief Executive  
Date: 06/04/2018

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9000-999-3-2-03-001-003-026	Relief Distribution	MDRRMO BFP PNP MTO MIO	As need arise		Goods distributed to evacuees & severely affected Families	MDRRMF			-				
9000-999-3-2-03-001-003-027	Medical Services to Evacuees	MHO	As need arise		Medical Check-Up & Extended Medicines for Relief	MDRRMF			-				
9000-999-3-2-03-001-003-028	Maintenance of Peace & Order	PNP BFP AFP	As need arise		Peace & Order Monitored	MDRRMF			-				
9000-999-3-2-03-001-003-029	Awareness Conscious Raising	MIO	As need arise		IEC on Self defense and protection	MDRRMF			-				

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9000-999-3-2-03-001-003-030	Transport Services for Evacuees	MSWDO PNP	As need arise		Transport Victims to Respective Dwellings	MDRRMF							
9000-999-3-2-03-001-003-031	Psychosocial Therapy Intervention	MSWD	As need arise		Psychosocial Therapy conducted	MDRRMF							
9000-999-3-2-03-001-003-032	Financial & Emergency Shelter Assistance	MSWD MDRRMO	As need arise		F/ESA to totally & partially damaged houses	MDRRMF							
<b>RECOVERY AND REHABILITATION</b>													
9000-999-3-2-03-001-004-007	Provision of drugs and medicines	MDRRMO MHO	As need arise		Drugs and medicines supply to affected populace	MDRRMF							

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3 of 4

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9000-999-3-2-03-001-004-008	Rehabilitation of Damaged Infrastructures and facilities	MEO	As need arise		Rehabilitation and recovery of damaged critical infrastructures	MDRRMF							
9000-999-3-2-03-001-004-009	Procurement of Agricultural Tools and Supplies	MAGRO	As need arise		Planting materials, seeds, seedling assistance	MDRRMF							
9000-999-3-2-03-001-004-010	Provision of housing/ shelter assistance	MSWD/ MEO	As need arise		Materials for shelter assistance provided	MDRRMF							
					Total			5,100		5,100			

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