

CY 2019 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of 05/03/2018

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
PREVENTION AND MITIGATION													
9000-999-3-2-03-001-001	Formulation of Water Resource Management Plan	MDRRMO/ MENRO/ MPDO	JAN	DEC	Water Resource Management Plan Formulated	MDRRMF		100		100	100		A211-02
9000-999-3-2-03-001-002	Vulnerability Assessment and GIS Mapping	MPDO	JAN	DEC	Hazards and Vulnerability Maps available	MDRRMF		20		20	20		A422-02
9000-999-3-2-03-001-003	Regular Vulnerability Assessment	MDRRMO/MPDO/ MEO	JAN	DEC	Critical infrastructures identified, data bank established	MDRRMF		70		70	70		A422-02
9000-999-3-2-03-001-004	Revision of CLUP CDP	MPDO	JAN	DEC	Approved Revised CDP/ CLUP	MDRRMF		50		50	50		A421-01

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9000-999-3-2-03-001-001-005	Early Warning Technology Adaptation	MDRRMO	JAN	DEC	OCD & DOST early warning mechanism adapted	MDRRMF			80	80			
9000-999-3-2-03-001-001-006	Hazard And Vulnerability Assessment Training	MDRRMO	JAN	MARCH	BDRRMCs vulnerability assessment training	MDRRMF		20		20	20		A422-02
9000-999-3-2-03-001-001-007	Barangay Forest Park and Greening Program	MENRO MDRRMO	JAN	DEC	4 barangay forest park established	MDRRMF		300		300	300		A314-02
9000-999-3-2-03-001-001-008	Disaster Risk Reduction Management Plan and Local Climate Change Action Plan Review	MDRRMO	JAN	DEC	Regular DRRM AND LCCAP review	MDRRMF		50		50	50		A421-01

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9000-999-3-2-03-001-001-009	Construction of Hanging Bridge Aninipot Gupitan	MEO	JAN	APRIL	125 ln.m.hanging bridge	MDRRMF			3000	3000			
9000-999-3-2-03-001-001-010	Rain Water Harvesting System	MDRRMO MENRO	JAN	JUNE	Installation of gutter,rain water tank with platform & distribution pipes	MDRRMF			1333	1333	1333		A114-10
9000-999-3-2-03-001-001-011	Installation of Coconets To Landslide Prone Areas Patel, Gupitan	MENRO/ MDRRMO	JAN	JUNE	50 linear meters of Coconets to landslide prone areas	MDRRMF			150	150			
9000-999-3-2-03-001-001-012	Information Education Campaign on Fire Prevention and Protection of Bush Fire	MDRRMO/ BFP	JAN	DEC	Conducted IEC to 14 barangangays on Fire Prevention	MDRRMF		50		50			

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9000-999-3-2-03-001-001-013	Formulation of Partnership Policies With Cooperatives For Calamity Fund	MDRRMO	JAN	MARCH	MOA/ MOU with cooperatives for assistance established	MDRRMF		50		50			
9000-999-3-2-03-001-001-014	Insurance and Risk Financing Scheme to Production & Supply Sectors	MDRRMO/ MAGRO	JAN	MARCH	Insurance scheme and risk financing established	MDRRMF		10		10			
9000-999-3-2-03-001-001-015	Accredited Certified Volunteers on Disaster Insurance	MDRRMO	JAN	FEB	Accident and life insurance to 1,000 accredited volunteers and responders	MDRRMF		175		175			

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9000-999-3-2-03-001-001-016	End to End Early Warning Systems	MDRRMO	JAN	SEPT	Institutionalized early warning systems for LGU and national level	MDRRMF			100	100	100		A224-05
9000-999-3-2-03-001-001-017	Installation of sound bell (cylinder gong) to schools	MDRRMO	JAN	DEC	Purchase of cylinder gong (batingaw) with platform/footing	MDRRMF			100	100	100		A224-05
9000-999-3-2-03-001-001-018	Purchase of warning siren Capungagan, Semong, Pag-asa and Katipunan	MDRRMO	JAN	DEC	4 units warning siren purchased and dsitributed	MDRRMF			200	200	200		A224-05
9000-999-3-2-03-001-001-019	Installation of Flood Markers to Bridges of Tributary Rivers	MEO/ MDRRMO	JAN	JUNE	Installed flood markers to tributary rivers	MDRRMF			27	27			

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9000-999-3-2-03-001-001-020	Formulation of Contingency Plan For Earthquake, Landslide, Drought and Armed Conflict	MDRRMO	JAN	SEPT	Contingency plan on earthquake, landslide, drought and armed conflict formulated	MDRRMF		200		200	200		A221-02
PREPAREDNESS													
9000-999-3-2-03-001-002-001	DRRM Training Modules and Materials	MDRRMO	JAN	JUNE	Training modules on Search and Rescue, life Saving, Swiftwater and Fire Fighting	MDRRMF		10		10			
9000-999-3-2-03-001-002-002	Information Education Campaign Integrating DRRM and ESWMP	MDRRMO/ MENRO	JAN	DEC	IEC on DRRM, Shelter in Place and ESWM to Vulnerable Communities	MDRRMF		30		30	30		A713-01

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9000-999-3-2-03-001-002-003	Printing and Binding of IEC Materials	MDRRMO	JAN	JUNE	1,000 IEC Posters, Handbooks and Other Materials distributed	MDRRMF		200		200			
9000-999-3-2-03-001-002-004	Institutionalization of Community Managed DRRM	MDRRMO/ MENRO	JAN	DEC	Functional BDRRMCs down to the purok level	MDRRMF		680		680			
9000-999-3-2-03-001-002-005	Procurement of Drone Set	MDRRMO	JAN	FEB	2 units drone and electronic device package purchased	MDRRMF			320	320			
9000-999-3-2-03-001-002-006	Procurement of Handheld Radios W/ License	MDRRMO	JAN	MARCH	10 units handheld radio w/ license	MDRRMF			100	100			

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9000-999-3-2-03-001-002-007	Simulation Exercises and Drills	MDRRMO	JAN	DEC	Quarterly simulation exercises on earthquake, fire, flood and terrorism	MDRRMF		150		150			A713-01
9000-999-3-2-03-001-002-008	Capability Building and Training for DAT, Responders and Volunteers	MDRRMO	JAN	DEC	Basic and advance lifesaving, first aide, swimming, psychosocial intervention & other related trainings	MDRRMF		300		300	300		A713-04
9000-999-3-2-03-001-002-009	Level 4 Incident Command System Training for MDRRM	MDRRMO	JUNE	SEPT	Conducted ICS training for MDRRMC	MDRRMF		200		200	200		A713-03
9000-999-3-2-03-001-002-010	Basic Incident Command System Training To BDRRMC	MDRRMO	JAN	DEC	Conducted Basic ICS to 14 BDRRMCs	MDRRMF		350		350	350		A713-03

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9000-999-3-2-03-001-002-011	Stockpiling & prepositioning of goods, medicines & emergency paraphernalia	MDRRMO	JAN	MAR	Stockpiles procured for emergency relief	MDRRMF		300		300			
9000-999-3-2-03-001-002-012	Procurement of Rescue Equippage	MDRRMO	JAN	MARCH	Rescue Equipment and accessories purchased/ replaced	MDRRMF			500	500			
9000-999-3-2-03-001-002-013	Purchase of CCTV	MDRRMO	JAN	MARCH	High Resolution CCTV camera installed	MDRRMF			100	100	100		A224-05
9000-999-3-2-03-001-002-014	Purchase of Public Address System	MDRRMO	JAN	MARCH	Public address system equipment	MDRRMF			100	100	100		A224-05

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9000-999-3-2-03-001-002-015	Procurement of Responders Uniform and PPEs	MDRRMO	JAN	MARCH	Uniform and personal protective equipment to volunteers	MDRRMF		150		150			
9000-999-3-2-03-001-002-016	Evacuation Center Identification and Routes Mapping	MDRRMO	JAN	MARCH	Installed evacuation routes	MDRRMF		105		105			
9000-999-3-2-03-001-002-017	Disaster Ready Conveyance	MDRRMO	JAN	MARCH	MOU signed with CSOs and private sectors	MDRRMF		40		40	40		A221-02
9000-999-3-2-03-001-002-018	Purchase of Emergency Grab kit (Shelter in Place)	MDRRMO	JAN	DEC	200 emergency grab kits to vulnerable communities	MDRRMF		150		150			
9000-999-3-2-03-001-002-019	Fabrication of Charging Station	MEO/ MDRRMO	JAN	APRIL	Fabricated portable charging station/ charging kiosk	MDRRMF			145	145			

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RESPONSE													
9000-999-3-2-03-001-003-001	Establishment of Relief Distribution System	MDRRMO MSWDO	JAN	DEC	Conducted systematic relief distribution to distribution points.	MDRRMF		100		100			
9000-999-3-2-03-001-003-002	Purchase of Supplies For Relief Distribution	MDRRMO	JAN	DEC	400 family food packs purchased and distributed	MDRRMF		300		300			
9000-999-3-2-03-001-003-003	Intervention on Armed Conflict Situation	MDRRMO	JAN	DEC	Peace building conflict resolutions strategies	MDRRMF		50		50			
9000-999-3-2-03-001-003-004	Mobilization of Task Units	MDRRMO MSWD EEDMO	ANA		Mobilized funtional task units during occurrence	MDRRMF		50		50			
9000-999-3-2-03-001-003-005	Conduct of RDANA	MDRRM MAGRO MHO MEO MPDO	ANA		Rapid and post DANA conduted by DANA team	MDRRMF		45		45			

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9000-999-3-2-03-001-003-006	Search, Rescue and Retrieval Operation	MDRRMO	ANA		Immediate conduct of evacuation, search, rescue & retrieval operation	MDRRMF		30		30			
9000-999-3-2-03-001-003-007	Conduct of Pre-Emptive Evacuation	MDRRMO MSWDO MEO EEDMO	ANA		Pre-emptive evacuation to hazard prone communities	MDRRMF		80		80			
9000-999-3-2-03-001-003-008	Evacuation and Camp Coordination Management	MDRRMO MSWDO MHO	ANA		Standard operating procedures in evacuation centers	MDRRMF		80		80			
9000-999-3-2-03-001-003-009	Provision of Temporary Shelter	MDRRMO/ MEO	ANA		Provided and installed close tents and other temporary shelter facilities	MDRRMF			300	300			

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9000-999-3-2-03-001-003-010	Conduct of Livelihood Oriented Projects	MDRRMO/ CAO	ANA		Diversified livelihood skills to internally displaced persons (IDPs)	MDRRMF		15		15			
9000-999-3-2-03-001-003-011	Conduct of Medical and Nutritional Assessment	MHO MNAO DDNKZ	ANA		Nutrition in-emergency and Medical services for communicable diseases prevention	MDRRMF		10		10			
9000-999-3-2-03-001-003-012	Provision of Potable Drinking Water at Evacuation	MDRRMO WATER DISTRICT BFP	ANA		Potable water provided to evacuees	MDRRMF		95		95			

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9000-999-3-2-03-001-003-013	Immediate Restoration of Lifelines	MEO	ANA		Lifeline utilities restored to restore service to affected communities	MDRRMF		100		100			
9000-999-3-2-03-001-003-014	Immediate Clearing of Roads and Damaged Infrastructure	MEO	ANA		Road clearing of damaged roads and infrastructure facilities	MDRRMF		100		100			
9000-999-3-2-03-001-003-015	Emergency Shelter Assistance to Damaged Houses	MDRRMO/ MSWDO	ANA		Financial assistance for emergency shelter restoration provided to affected/ victims of disaster	MDRRMF		200		200			

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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
RECOVERY AND REHABILITATION													
9000-999-3-2-03-001-004-001	Conduct of PDANA	MDRRM MAGRO MHO MEO MPDO	ANA		Post DANA Assessment conducted	MDRRMF		20		20			
9000-999-3-2-03-001-004-002	Psychological Services, Psychosocial Intervention and Stress Debriefing	MHO/ MNAO/ MSWDO	ANA		Psychosocial assessment and crisis intervention to calamity victims	MDRRMF		50		50			
9000-999-3-2-03-001-004-003	Public-Private Partnership for Guarantee of Early Recovery of Affected Communities	MDRRMO	ANA		Established partnership between LGU, NGOs and Pos guarantee for early recovery	MDRRMF		50		50			

Prepared by:

Attested by:

ALVIN D. AGAYAN
MPDC
Date: 06/01/2018

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date: 06/01/2018

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/04/2018
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CY 2019 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of 05/03/2018

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-999-3-2-03-001-004-004	Formulation of Strategic Rehabilitation Plan	MDRRMO/ MASWDO/ MAGRO/ MEO	ANA		Approved DRRM Strategic Plan	MDRRMF		50		50			
9000-999-3-2-03-001-004-005	Livelihood Programs For Recovery	CAO	ANA		Livelihood program for early recovery	MDRRMF		150		150			
9000-999-3-2-03-001-004-006	Monitoring of Rehabilitated Infrastructure	MEO	ANA		Infra projects for rehabilitation tracking and monitoring	MDRRMF		10		10			
	Total						-	4,250	1,565	5,815	1,120	-	-

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