

CY 2019 Amended Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 03/13/2019

GENERAL FUND SUMMARY

SECTOR	AMOUNT (in thousand Pesos)				% Share	AMOUNT OF CLIMATE CHANGE PPAs (In thousand Pesos)	
	PS	MOOE	CO	TOTAL		Climate Change Adaptation	Climate Change Mitigation
GENERAL PUBLIC SERVICES	98,986	119,741	4,000	222,727	65.37%	515	-
SOCIAL SERVICES	21,605	37,272	585	59,462	17.45%	1,345	-
ECONOMIC SERVICES	24,715	19,214	5,220	49,149	14.43%	3,400	138
OTHER SERVICES	-	9,356	-	9,356	2.75%	-	-
TOTAL	145,306	185,583	9,805	340,694	100.00%	5,260	138