

CY 2019 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/03/2018

Annex A
Summary Form

Municipality: Kapalong

Sector: ECONOMIC DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-8918-3-1-10-001-005-001	Improvement of FMR Waling Waling to Bunawan Semong Mabantao	MEO	JULY	DEC	3 km. Road improvement	20% DF			750	750	750		A424-12
8000-8918-3-1-10-001-005-006	Construction of FMR Purok 4 to Purok 5 Semong	MEO	JAN	JUNE	200 In.m.road concreting	20% DF			2,000	2,000	2000		A634-04
8000-8917-3-1-10-001-006-001	Repair & Maintenance of Barangay Roads	MEO	JAN	JUNE	110 km. repair and maintenance	20% DF		4,500		4,500	4,500		A634-04
8000-8917-3-1-10-001-006-002	Repair & Maintenance of Municipal Roads	MEO	JAN	JUNE	12.53 km repair and maintenance	20% DF		500		500	500		A634-04
8000-8918-3-1-10-001-005-002	Concreting of Core Local Road Zamora St. Maniki	MEO	JAN	JUNE	560 In.m road concreting	20% DF			7,500	7,500	3,600		A634-04

Attested by:

Prepared by:

ALVIN D. AGAYAN
MPDC
Date: 06/01/18

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date: 06/01/18

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/04/2018

CY 2019 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/03/2018

Annex A
Summary Form

Municipality: Kapalong

Sector: ECONOMIC DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptatio n (12)	Climate Change Mitigation (13)	
8000-8918-3-1-10-001-005-003	Concreting of Core Local Road Vicente Lim St.-KNHS Maniki	MEO	JAN	JUNE	300 ln.m road concreting	20% DF			4,500	4,500	4,500		A634-04
8000-8918-3-1-10-001-005-004	Asphalting of Core Local Road Purok 10C Maniki	MEO	JAN	JUNE	500 ln.m.road upgrading & maintenance	20% DF			3,000	3,000	3,000		A634-04
8000-8918-3-1-10-001-005-005	Construction of FMR Ilaboon Sabijon Area Maniki	MEO	JAN	JUNE	90 ln.m.road concreting	20% DF			1,000	1,000	1,000		A634-04
8000-8918-3-1-10-001-005-006	Concreting of Core Local Road Jose P. Laurel Maniki	MEO	JAN	JUNE	214 ln.m road concreting	20% DF			3,210	3,210	3,210		A634-04

Attested by:

Prepared by:

ALVIN D. AGAYAN
MPDC
Date: 06/01/18

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date: 06/01/18

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/04/2018
2 of 4

CY 2019 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/03/2018

Annex A
Summary Form

Municipality: Kapalong

Sector: ECONOMIC DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptatio n (12)	Climate Change Mitigation (13)	
8000-8918-3-1-10-001-005-007	Concreting of Core Local Road Andres Bonifacio St. Maniki	MEO	JAN	JUNE	400 In.m road concreting	20% DF			6,000	6,000	6,000		A634-04
8000-8918-3-1-10-001-005-007	Purchase of Lot for Public Cemetery	EEDMO	JAN	JUNE	1 has. lot purchased	20% DF			3,000	3,000			
8000-711-3-2-003-001-001-033	Local Economic Development Project Gupitan	MAGRO	JAN	MAR	1 unit Solar Dryer with Multi- purpose Shed	20% DF			650	650			
8000-711-3-2-003-001-001-034	Local Economic Development Project Sua-on	MAGRO	JAN	MAR	1 unit Solar Dryer with Multi- purpose Shed	20% DF			650	650			
8000-711-3-2-003-001-001-035	Local Economic Development Project Florida	MAGRO	JAN	MAR	1 unit Solar Dryer with Multi- purpose Shed	20% DF			650	650			

Attested by:

Prepared by:

ALVIN D. AGAYAN
MPDC
Date: 06/01/18

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date: 06/01/18

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/04/2018

CY 2019 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/03/2018

Annex A
Summary Form

Municipality: Kapalong

Sector: ECONOMIC DEVELOPMENT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptatio n (12)	Climate Change Mitigation (13)	
8000-711-3-2-03-001-001-034	Local Economic Development Project Purok 4 Katipunan	MEO	JAN	JUNE	480 sq.m solar dryer	20% DF			200	200			
8000-711-3-2-03-001-001-035	Local Economic Development Project Purok 5 Katipunan	MEO	JAN	JUNE	480 sq.m solar dryer	20% DF			200	200			
8000-711-3-2-03-001-001-036	Local Economic Development Project Purok 6 Katipunan	MEO	JAN	JUNE	480 sq.m solar dryer	20% DF			200	200			
8000-711-3-2-03-001-001-037	Local Economic Development Project Purok 10 Katipunan	MEO	JAN	JUNE	480 sq.m solar dryer	20% DF			200	200			
	Total						-	5,000	33,710	38,710	29,060	-	

Prepared by:

ALVIN D. AGAYAN
MPDC
Date: 06/01/18

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date: 06/01/18

Attested by:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date: 06/04/2018