

CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: SOCIAL SERVICES

AIP REFERENCE CODE (1)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
OFFICE OF THE MUNICIPAL MAYOR													
3000-999-3-1-01-001-001-001	Pantawid Pamilya Program	MO	JAN	DEC	Administrative support to 4P's	GF		40		40			
3000-799-3-2-01-001-001-002	Women Welfare Program	MO	JAN	JUNE	Women empowerment services	GF		1,328		1,328			
3000-999-3-1-01-001-002-00	People's Forum	MO	JAN	DEC	Barangay Gathering/ assemblies	GF		150		150			
3000-999-3-1-01-001-003-001	Skolar ng Bayan	MO	JAN	DEC	Municipal Scholarship program	GF		1,000		1,000			
3000-999-3-1-01-001-003-002	Teacher's Day Activities	MO	JAN	DEC	Annual Mun-wide Teacher's Day celebration	GF		500		500			

Attested by:

Prepared by:

ALVIN D. AGAYAN
MPDC
Date:

MARY ELIZABETH L. EXALA
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3000-999-3-1-01-001-004-001	Civic Action Program	MO	JAN	DEC	Annual Mun-wide outreach facilitated	GF		600		600			
3000-999-3-1-01-001-004-002	Philhealth para sa Masa Premium Subsidy	MO	JAN	DEC	health service for vulnerable population & climate related diseases	GF GAD		600		600	500		A411-07
3000-999-3-1-01-001-004-003	Aid to Davao del Norte Hospital - Kapalong Zone	MO	JAN	DEC	health service for vulnerable population & climate related diseases	GF GAD		1000		1,000	500		A411-07
3000-999-3-1-01-001-004-004	Aid to Davao Regional Medical Center	MO	JAN	DEC	health service for vulnerable population & climate related diseases	GF GAD		1000		1,000	500		A411-08

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3000-6918-3-1-01-001-001-001	Purchase of Land for Resettlement	MO MASSO	JAN	DEC	Acquisition of 9 hectares land for land banking	GF			20,000	20,000			
3000-999-3-1-01-001-003-003	ALS Continuing Education Program	MO ALS	JAN	DEC	OSY learning education provided	GF		242		242			
3000-999-3-1-01-001-003-004	Purchase of High School Site Purok 2A Sampao	MO MASSO	JAN	DEC	Additional 1 hectare school site	GF		1,000		1,000			
3000-999-3-1-01-001-006-001	Sports Development Program	MO Sports Section	JAN	DEC	Annual municipal-wide sports activities	GF		2400		2,400			
3000-391-3-1-01-001-001-001	Cultural Development Activities	MO CAO	JAN	DEC	Culture promotion dances, drama & musical performance	GF		3400		3,400			

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3000-6918-3-1-01-001-001-002	Resettlement Site Development	MO Housing Section	JAN	DEC	2.5 has. Site development	GF			500	500			
3000-6919-3-1-01-001-001-001	Housing and Resettlement Program	MO Housing Section	JAN	DEC	Local shelter initiatives & resettlement facilitation	GF		550		550			
3000-6919-3-1-01-001-001-002	Local Counterpart to Localized Community Mortgage Program	MO Housing Section	JAN	DEC	10% Counterpart to LCMP	GF		2,000		2,000			
3000-799-3-2-01-001-001-003	Kabuhayan Project	MO Women Welfare Program	MAY	SEPT	Livelihood training with simple bookkeeping & starter kit	GF GAD		600		600			
3000-999-3-2-01-001-007-001	Pre-Employment Seminar for Local Applicants (PESLA)	MO CAO	JAN	DEC	200 graduating students oriented	GF		15		15			

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3000-999-3-2-01-001-007-002	Career Guidance Project	MO CAO	JAN	DEC	30 career counseling & coaching sessions	GF		25		25			
OFFICE OF THE MUNICIPAL HEALTH OFFICER													
3000-411-3-1-11-001-001-001	Public Health Services	RHU	JAN	DEC	Health services General Administration	GF	14,187	2,370		16,557			
3000-411-3-1-11-001-001-002	Purchase of Camera	MHO	JAN	JUNE	1 unit DSLR camera	GF			50	50			
3000-411-3-1-11-001-001-003	Purchase of Airconditioning Unit	MHO	JAN	JUNE	1 unit wall mounted aircon	GF			30	30			
3000-411-3-1-11-001-001-004	Purchase of Length-Height Board	MHO Nutrition	JAN	JUNE	16 units length-height board	GF			40	40			
3000-411-3-1-11-001-001-005	Purchase of Salter-Weighing Scale	MHO Nutrition	JAN	JUNE	16 units weighing scale	GF			40	40			

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3000-411-3-1-11-001-001-006	Capability Development for Health Workers	RHU	JAN	DEC	Trainings for health workers in addressing outbreaks	GF		500		500			
3000-499-3-1-11-001-002-001	Aid to Barangay Nutrition Scholars	RHU	JAN	DEC	Barangay Nutrition services	GF		1,500		1,500			
3000-499-3-1-11-001-003-001	Barangay Health Workers	RHU	JAN	DEC	Barangay Health services delivered	GF		471		471			
3000-499-3-1-11-001-004-001	Doctors to the Barrio Program	RHU	JAN	DEC	Administrative Support to DTTB Program provided	GF		180		180			
3000-999-3-1-11-001-005-001	Water Sanitation/ Surveillance Project	RHU	JAN	DEC	Regular inspection & monitoring of water sources	GF		187		187	5		A23-01

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3000-999-3-1-11-001-006-001	Schistosomiasis Control Program	RHU	JAN	DEC	Schistosomiasis prevention & control with reorientation	GF		38		38	3		A414-05
3000-999-3-1-11-001-007-001	National Tuberculosis Control Program	RHU	JAN	DEC	TB smearing site activities with IEC & patient incentive	GF		97		97	5		A414-01
3000-999-3-1-11-001-007-002	National Tuberculosis Control Program Gupitan	RHU	JAN	DEC	Smearing site activities for GIDA cases	GF		65		65	5		A414-01
3000-999-3-1-11-001-008-001	Renal Disease Control Program	RHU	JAN	DEC	Urinalysis to Kinder & Grade I pupils in five (05) schools with parent-pupil IEC	GF		69		69	3		A413-04

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3000-999-3-1-11-001-009-001	Maternal and Child Health Program	RHU	JAN	DEC	Maternal & Child Health Information Education	GF GAD		2011		2,011	5		A411-05
3000-999-3-1-11-001-009-002	Buntis Congress Activity	RHU MSWDO	APRIL	AUG	Municipal-wide socialization activity for pregnant women	GF GAD		280		280			
3000-999-3-1-11-001-009-003	Family Planning Program	RHU	JAN	DEC	Women reproductive health services & IEC activities	GF		630		630	5		A413-04
3000-999-3-1-11-001-010-001	Malaria/Dengue Control Program	RHU	JAN	DEC	IEC on malaria & dengue prevention	GF		500		500	5		A414-02

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3000-999-3-1-11-001-011-001	Annual Special Health Program	RHU	JAN	DEC	Multi-sectoral consultative meetings & orientation	GF		70		70	5		A412-01
3000-412-3-1-11-008-001-001	Bloodletting Program (National Voluntary Blood Services)	RHU	JAN	DEC	Municipal-wide blood transfusion & Blood donation awareness raising activities	GF		900		900	5		A414-01
3000-999-3-1-11-001-012-001	HIV/AIDS/STI Advocacy, Prevention and Treatment	RHU	JAN	DEC	Awareness & advocacy project, HIV counseling, management & treatment	GF		501		501	5		A414-01
3000-411-3-1-11-001-001-007	Information Education Campaign on Health hazards	RHU	JAN	DEC	IEC on health risk and hazard management	GF		500		500	100		A414-01

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3000-999-3-1-11-001-009-004	Provision of Breast Feeding Room Supplies & Materials	RHU MSWDO	JAN	JUNE	Breast feeding room supplies/ accesories & IEC materials	GF GAD		50		50			
3000-999-3-1-11-001-009-005	Purchase of Equipment/Fixtures for Breast Feeding Room	RHU MSWDO	JAN	JUNE	Breast feeding room equipment & nursing chair	GF GAD		100		100			
3000-999-3-1-11-001-013-001	Nutrition Program	RHU Nutrition Section	JAN	DEC	Year-round feeding program for UW & SUW with parents education	GF		800		800	4		A414-03
OFFICE OF THE MUNICIPAL ENGINEER													
3000-6918-3-1-10-001-002-001	Improvement of Potable Water Sytem Maniki	MEO	JAN	DEC	Production well drilling	GF			3,000	3,000			

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3000-6918-3-1-10-001-003-001	Construction of Perimeter Fence Tiburcia Elementary School	MEO	JULY	DEC	110 ln.m concrete fence	GF			500	500			
3000-6918-3-1-10-001-003-002													
3000-6999-3-1-10-001-001-001	Construction of Disaster Proof Evacuation Center	MEO	JAN	DEC	Clustered Evacuation center to clustered barangays	GF			35,000	35,000			
3000-6918-3-1-10-001-006-002	Construction of Tennis Court Maniki	MEO	JAN	JUNE	340 sq.m court with fence & facilities	GF			1000	1,000			
3000-6918-3-1-10-001-003-001	Construction of Sampao Integrated School Building Purok 2A Sampao	MEO	JAN	DEC	144 sq. two classroom building	GF		1,000		1,000			
3000-7999-3-2-10-001-001-001	Construction of Persons with Disability Center	MEO	APRIL	JUNE	65 sq. Meter PWD center	GF GAD			1000	1,000			
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OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT													
3000-761-3-2-05-001-001-001	Social Welfare and Development Services	MSWDO	JAN	DEC	Welfare Services General Administration	GF	4,255	200		4,455			
3000-799-3-2-05-001-003-001	Day Care Welfare Program	MSWDO	JAN	DEC	Delivery of Preschool education services	GF		1,750		1,750			
3000-999-3-1-01-001-006-001	Out of School Youth Program	MSWDO	JAN	DEC	Capability Building Training & Seminar	GF GAD		350		350			
3000-999-3-1-01-001-005-001	Women Economic Empowerment Project	MSWDO	JAN	JUNE	Skills Training and Livelihood Orientation	GF GAD		200		200			Attested by:

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3000-351-3-1-01-001-002-002	Gender and Development Program Initiatives	MSWDO	APRIL	JUNE	Seminar on RA 9710 & RA 7877	GF GAD		150		150			
3000-351-3-1-01-001-002-005	GeRL ka Ba Assessment	MSWDO	JAN	JUNE	GeRL ka ba Planning & Assessment	GF GAD		100		100			
3000-799-3-2-05-001-007-001	VAW Desk Operation Project	MSWDO	JAN	DEC	Provision of support group for abused women	GF GAD		300		300			
3000-799-3-2-05-002-001-001	Capability Building for LCPC	MSWDO	JAN	JUNE	Training & Strengthening of MCPC	GF		370		370			
3000-799-3-2-05-002-001-002 Prepared by:	Moral Recovery Program for CICL	MSWDO	JAN	DEC	Values Formation Activity	GF		130		130		Attested by:	

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3000-799-3-2-05-002-001-003	Youth Formation Center Program	MSWDO	JAN	DEC	CICL & CAR intervention activities	GF		1000		1,000			

3000-799-3-2-05-002-001-004	Parents Effectiveness Seminar Workshop	MSWDO	JAN	DEC	PES for involved parents	GF		50		50			
3000-799-3-2-05-002-002-001	Rehabilitation & Enhancement Program for CICL	MSWDO	JAN	DEC	Rehabilitation program for CICL & CAR	GF		500		500			
3000-799-3-2-05-002-003-001	Diversion Program for CICL	MSWDO	JAN	DEC	Social Activities for CICL	GF		100		100			
3000-799-3-2-05-002-003-002	Child Protection Policy Re-orientation	MSWDO	JAN	JUNE	Parents & teachers reorientation	GF		100		100			

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-799-3-2-05-002-001-003	Child Protection & Enhancement on Handling Cases & Incidents	MSWDO	JAN	JUNE	Trainors training for Public HS	GF		100		100			

3000-799-3-2-05-002-001-004	Strengthening of LCPC for CICL	MSWDO	JAN	DEC	IEC on Children & Family Protection	GF		150		150			
3000-799-3-2-05-002-001-005	Persons with Disability (PWD) Welfare Program	MSWDO	JAN	DEC	Capability Building Training & Seminar	GF		600		600			
3000-799-3-2-05-001-005-001	Pasilungan sa Kabataan Project	MO MSWDO	JAN	DEC	Provision of Temporary Shelter	GF GAD		350		350			
3000-799-3-2-05-001-005-001	Elderly Welfare Program	MO MSWDO	JAN	DEC	Senior Citizens participation & development services	GF		1500		1,500			Attested by:

ALVIN D. AGAYAN
MPDC
Date:

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date:

Local Chief Executive
Date:

CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: SOCIAL SERVICES

AIP REFERENCE CODE (1)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
OFFICE OF THE MUNICIPAL INFORMATION OFFICER													
3000-999-3-1-01-001-005-003	Virtual Training for Women Project	MIO	JAN	MAR	Skills training for women	GF GAD		200		200			

OFFICE OF THE MUNICIPAL HUMAN RESOURCE OFFICER													
3000-351-3-2-03-001-001-001	Annual Workplace HRD Learning Development	MHRMO	JAN	DEC	In-house training & HRD Intervention	GF		470		470			
3000-351-3-2-03-001-001-002	Capability Enhance on Gender Equality	MHRMO	JAN	MAR	Annual Planning Assessment on HGDG	GF GAD		200		200			
3000-351-3-2-03-001-001-003	Gender Sensitivity Training	MHRMO	JAN	JUNE	In-house GAD Training & Seminar	GF GAD		200		200			

Prepared by:

ALVIN D. AGAYAN
MPDC
Date:

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date:

CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary FormMunicipality: Kapalong
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AIP REFERENCE CODE (1)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-351-3-2-03-001-001-004	Gender Fair Language Seminar	MHRMO	JULY	DEC	In-house GAD Training & Seminar	GF GAD		200		200			
		TOTAL					18,442	38,539	61,160	118,141	1,655	-	

Prepared by:

Attested by:

ALVIN D. AGAYAN
MPDC
Date:MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date:MARIA THERESA R. TIMBOL
Local Chief Executive
Date: