

CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
OFFICE OF THE MUNICIPAL MAYOR													
1000-011-3-1-01-001-001-001	Executive Governance Services	MO	JAN	DEC	General supervision & administration services	GF	9,350	45,000		54,350			
1000-011-3-1-01-001-002-001	Purchase of Water Dispenser	MO-LEIPO	JAN	JUNE	1 unit water dispenser	GF			10	10			
1000-011-3-1-01-001-002-002	Purchase of Projector	MO-LYDC	JAN	JUNE	1 unit Day Light Projector	GF			30	30			
1000-011-3-1-01-001-002-003	Purchase of Computer	Sports Section	JAN	JUNE	1 unit personnal computer	GF			40	40			
1000-011-3-1-01-001-002-004	Purchase of Printer	Sports Section	JAN	JUNE	1 unit all in printer	GF			10	10			
1000-011-3-1-01-001-002-005	Purchase of Fitness Gym Equipment	Sports Section	JAN	JUNE	various Fitness gym equipment purchased	GF			300	300			
1000-011-3-1-01-001-002-006	Purchase of Airconditioning Unit	Sports Section	JAN	JUNE	1 unit 2 Hp windowtype	GF			40	40			

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Date:

MARY ELIZABETH L. EXALA
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Date:

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1000-011-3-1-01-001-002-007	Purchase of Cultural Equipment	MO- CAO	JAN	JUNE	various cultural equipment	GF			100	100			
1000-011-3-1-01-001-002-008	Purchase of Sound Sytem	MO- CAO	JAN	JUNE	sub woofer set, speaker purchased	GF			1,000	1000			
1000-011-3-1-01-001-002-009	Purchase of Band Instruments	MO- CAO	JAN	JUNE	Set of Graphic equalizer, ease mantis	GF			500	500			
1000-011-3-1-01-001-002-010	Purchase of Jetmatic Pump	MO	JAN	DEC	50 units jetmatic pumps	GF			500	500			
1000-011-3-1-01-001-002-011	Purchase of Wheelbarrow (buggy)	MO	JAN	DEC	5 units concrete buggy	GF			60	60			
1000-011-3-1-01-001-002-012	Purchase of Grass Cutter	MO	JAN	DEC	5 units grass cutter	GF			150	150			
1000-011-3-1-01-001-002-013	Purchase of Airconditiong Unit	MO	JAN	DEC	2 units 2.5 Hp Split Type	GF			90	90			

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1000-011-3-1-01-001-002-014	Purchase of Airconditiong Unit	MO	JAN	DEC	1 unit aircon	GF			21	21			
1000-011-3-1-01-001-002-015	Purchase of Airconditiong Unit	MO	JAN	DEC	2 units aircon	GF			58	58			
1000-011-3-1-01-001-002-016	Purchase of Motor Vehicle	MO	JAN	DEC	1 unit motorcycle	GF			70	70			
1000-011-3-1-01-001-002-017	Purchase of Motor Vehicle	MO	JAN	DEC	2 units motorcyle	GF			190	190			
1000-011-3-1-01-001-002-018	Purchase of Electric Fan	MO	JAN	DEC	4 units industrial fan with roller	GF			100	100			
1000-011-3-1-01-001-002-019	Purchase of Electric Fan	MO	JAN	DEC	7 units 18" stand fan	GF			35	35			
1000-011-3-1-01-001-002-020	Purchase of Cabinet	MO	JAN	DEC	1 unit cabinet	GF			30	30			
1000-011-3-1-01-001-002-021	Purchase of computer	MO	JAN	DEC	3 units computer	GF			90	90			

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1000-011-3-1-01-001-002-022	Purchase of Computer Set	MO	JAN	DEC	1 unit computer with printer	GF			40	40			
1000-011-3-1-01-001-002-023	Purchase of Printer	MO	JAN	JUNE	2 units printer	GF			20	20			
1000-011-3-1-01-001-002-024	Purchase of Office Table	MO	JAN	JUNE	4 units office table with top glass	GF			35	35			
1000-011-3-1-01-001-002-025	Purchase of Table	MO	JAN	JUNE	2 units computer table	GF			10	10			
1000-011-3-1-01-001-002-026	Purchase of Swivel Chair	MO	JAN	JUNE	1 unit high back swivel chair	GF			10	10			
1000-011-3-1-01-001-002-027	Purchase of Radio Base	MO	JAN	JUNE	1 unit radio base	GF			10	10			
1000-011-3-1-01-001-002-028	Purchase of Voltage Regulator	MO	JAN	JUNE	1 unit voltage regular	GF			10	10			

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1000-011-3-1-01-001-002-029	Purchase of Chairs	MO-CAO Grow Micro	JAN	JUNE	70 units monobloc chairs	GF			50	50			
1000-011-3-1-01-001-002-030	Purchase of Swivel Chair	MO KCW	JAN	JUNE	2 units swivel chairs	GF			10	10			
1000-011-3-1-01-001-002-031	Purchase of Camera	MO KCW	JAN	JUNE	1 unit DSLR Camera	GF			50	50			
1000-011-3-1-01-001-002-032	Purchase of Computer Set	MO KCW	JAN	JUNE	1 unit Computer with printer	GF			30	30			
1000-011-3-1-01-001-002-033	Purchase of Furniture	MO KCW	JAN	JUNE	1 unit Sala Set	GF			15	15			
1000-011-3-1-01-001-002-034	Purchase of Computer set	MO Housing Section	JAN	DEC	1 unit computer set for collection	GF			40	40			
1000-011-3-1-01-001-002-035	Purchase of UPS	MO Housing Section	JAN	DEC	1 unit Uninterrupted Power Supply	GF			5	5			

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1000-011-3-1-01-001-002-036	Purchase of Camera	MO Housing Section	JAN	DEC	1 unit Digital Camera	GF			10	10			
1000-011-3-1-01-001-002-037	Purchase of Portable PC	MO Housing Section	JAN	DEC	1 unit Laptop	GF			30	30			
1000-011-3-1-01-001-002-038	Purchase of Voice Recorder	MO Housing Section	JAN	DEC	1 unit voice recorder	GF			10	10			
1000-918-3-1-10-001-002-001	Construction of Perimeter Fence Purok 3B Capungagan	MEO	JAN	JUNE	80 ln.m concrete fence with grills	GF			300	300			
1000-918-3-1-10-001-002-002	Construction of Steel Perimeter Fence Katipunan	MEO	JAN	JUNE	220 ln.m steel fence with gate	GF			1,000	1,000			
1000-918-3-1-10-001-002-003	Construction of Perimeter Fence Mamacao	MEO	JULY	DEC	110 ln.m concrete fence	GF			500	500			

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1000-011-3-1-01-001-001-002	Executive Support Services	MO	JAN	DEC	Administrative support services	GF		20,000		20,000			
1000-011-3-1-01-001-001-003	Integrated Management and Information System	MO-IMIS	JAN	DEC	Information management services	GF		210		210			
1000-011-3-1-01-001-001-004	Executive Committee (EXECOM) Activities	MO	JAN	DEC	Monthly & quarterly meetings	GF		80		80			
1000-011-3-1-01-001-001-005	Municipal Development Council	MO	JAN	DEC	Multi-sectoral dev't strategic plan	GF		20		20			
1000-011-3-1-01-001-001-006	Local Youth Development Council	MO-LYDC	JAN	DEC	Functional LYDC	GF		470		470			
1000-011-3-1-01-001-001-007	Local Health Board	MO	JAN	DEC	Health Management Plan	GF		20		20			

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1000-011-3-1-01-001-008	People's Law Enforcement Board	MO	JAN	DEC	Functional PLEB	GF		100		100			
1000-011-3-1-01-001-009	Delivery of Barangay Justice System Support to Katarungang Pambarangay	MO	JAN	DEC	Brgy Justice system institutionalized	GF		100		100			
1000-011-3-1-01-001-010	Municipal Security Group Services	MO	JAN	DEC	Security services delivered	GF		500		500			
1000-011-3-1-01-001-011	Municipal Trial Court Services	MTC	JAN	DEC	Support to Mun. judiciary services	GF		60		60			
1000-011-3-1-01-001-012	Auditing services Commission on Audit	COA	JAN	DEC	Post Audit services	GF		250		250			
1000-011-3-1-01-001-931-001	Lumpsum Salary Increase Compensation Adjustment Fund	MO	JAN	DEC	Salary standardization	GF	7,000			7,000			
1000-011-3-1-01-001-999-001	Local Counterpart to KALAHI	MO	JAN	DEC	LCC to KALAHI Program	GF		5000		5,000			
1000-011-3-1-01-001-999-002	Aid to COMELEC	MO	JAN	DEC	COMELEC support	GF		200		200			

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1000-011-3-1-01-001-999-003	Aid to Araw ng mga Barangays	MO	JAN	DEC	Aid to 14 Brgys	GF		600		600			
1000-011-3-1-01-001-999-004	Aid to Liga ng mga Barangay	MO	JAN	DEC	Aid to ABC	GF		140		140			
1000-011-3-1-01-001-999-005	Aid to Parent Mobilization Action Group (PMAG)	MO	JAN	DEC	PMAG Aid	GF		50		50			
1000-011-3-1-01-001-999-007	Aid to Kapalong United Local Employees Association	MO	JAN	DEC	Financial Support to KULEA	GF		50		50			
1000-011-3-1-01-001-999-008	Donations-Pauper's Burial	MO	JAN	DEC	Financial support provided	GF		700		700			
1000-011-3-1-01-001-999-009	Donations-Financial Assistance	MO	JAN	DEC	Financial support provided	GF		1,000		1,000			

OFFICE OF THE MUNICIPAL VICE MAYOR

1000-016-3-1-02-001-001-001	Legislative Services	VMO	JAN	DEC	Delivery of Legislative Services	GF	1,760	1,500		3,260			
1000-016-3-1-02-001-002-001	Purchase of Airconditioning Unit	VMO	JAN	DEC	1 unit aircon	GF			40	40			

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1000-016-3-1-02-001-002-002	Purchase of Water Dispenser	VMO	JAN	DEC	1 unit water dispenser	GF			10	10			
1000-016-3-1-02-001-002-003	Purchase of Swivel Chairs	VMO	JAN	DEC	2 units swivel chairs	GF			10	10			
1000-021-3-1-03-001-001-002	(Sangguniang Bayan) Legislation Services	SBO	JAN	DEC	Ordinances enacted & resolutions approved	GF	15,628	3,500		19,128			
1000-021-3-1-03-001-001-003	Purchase of Motor Vehicle	SBO	JAN	JUNE	1 unit motorcycle	GF			105	105			
1000-021-3-1-03-001-001-004	Purchase of microphone	SBO	JAN	JUNE	1 unit professional wireless microphone	GF			10	10			
1000-021-3-1-03-001-001-005	Purchase of Swivel Chairs	SBO	JAN	JUNE	10 units swivel chairs	GF			50	50			
1000-021-3-1-03-001-001-006	Purchase of Airconditioning Unit	SBO	JAN	JUNE	2 units 2 Hp window type	GF			60	60			

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1000-021-3-1-03-001-001-007	Purchase of Computer with Printer	SBO	JAN	JUNE	3 units computer & printer	GF			105	105			
1000-021-3-1-03-001-999-001	Aid to Phillipine Councilor's League	SBO	JAN	DEC	PCL assistance	GF		400		400			
1000-021-3-1-03-001-999-002	Aid to National Movement of Young Legislators	SBO	JAN	DEC	NMYL assistance	GF		50		50			
1000-022-3-1-04-001-001-001	Office of the Secretary to the Sanggunian	OSS	JAN	DEC	Legislative support services	GF	2,135	380		2,515			
1000-022-3-1-04-001-001-002	Purchase of Fire Extinguisher	OSS	JAN	JUNE	2 units fire extinguisher				20	20			
1000-022-3-1-04-001-001-003	Purchase of Office Furniture & Fixture	OSS	JAN	JUNE	Office table with computer desk				15	15			
1000-022-3-1-04-001-001-004	Purchase of Computer	OSS	JAN	JUNE	2 units Personnal Computer				60	60			
1000-022-3-1-04-001-001-005	Purchase of Printer	OSS	JAN	JUNE	3 units All-in Printer				50	50			

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1000-022-3-1-04-001-001-006	Purchase of service vehicle	OSS	JAN	JUNE	1 unit light vehicle				300	300			
1000-022-3-1-04-001-001-007	Purchase of Computer Units	OSS	JAN	JUNE	2 units computer				50	50			
1000-022-3-1-04-001-001-009	Purchase of Printer	OSS	JAN	JUNE	3 units printer				50	50			
1000-022-3-1-04-001-001-010	Purchase of Motorcycle	OSS	JAN	JUNE	1 unit motorcycle				100	100			
1000-022-3-1-04-001-001-008	Establishment of Miniature Ordinance	OSS	JAN	DEC	IEC on enacted Mun.ordinances	GF		50		50			
1000-022-3-1-04-001-002-001	Coaching Activity for Barangay Secretaries	OSS	JAN	DEC	Training/ Coaching conducted	GF		40		40			
1000-022-3-1-04-001-002-002	Search for Best Barangay Secretary	OSS	JULY	SEPT	Best Brgy. Secretary recognized	GF		40		40			

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1000-022-3-1-04-001-002-003	Coaching Activity for Purok Secretaries	OSS	JAN	DEC	Training/ Coaching conducted	GF		80		80			
1000-022-3-1-04-001-001-002	Hosting of PLEASES Meeting	OSS	JAN	JUNE	PLEASES Meeting hosted	GF		10		10			

OFFICE OF THE MUNICIPAL ADMINISTRATOR

1000-031-3-2-01-001-001-001	Municipal Administration Services	MAO	JAN	DEC	Municipal Administration Services	GF	1,527	250		1,777			
1000-031-3-2-01-001-001-002	Purchase of Airconditioning Unit	MAO	JULY	DEC	1 unit 3 ton aircon				80	80			
1000-031-3-2-01-001-001-003	Purchase of computer set	MAO	JULY	DEC	1 unit computer with all-in printer				48	48			

OFFICE OF THE MUNICIPAL HUMAN RESOURCE OFFICER

1000-032-3-2-03-001-001-001	Human Resource Management Services	MHRMO	JAN	DEC	HR management General Administration	GF	3,630	250		3,880			
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Attested by:

Prepared by:

ALVIN D. AGAYAN
MPDC
Date:

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date:
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CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	

1000-032-3-2-03-001-001-002	Purchase of Personnal Computer	MHRMO	JULY	DEC	2 units computer				40	40			
1000-032-3-2-03-001-001-003	Purchase of Projector	MHRMO	JULY	DEC	1 unit DLP with screen				40	40			

OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR

1000-041-3-1-09-001-001-001	Planning, Monitoring and Evaluation Services	MPDO	JAN	DEC	Planning & development coordination General Administration	GF	4,427	1,010		5,437			
1000-041-3-1-09-001-001-003	Purchase of Personal Computer with printer	MPDO	JULY	SEPT	1 unit PC with printer				50	50			
1000-041-3-1-09-001-001-004	Purchase of Furnitures & Fixture	MPDO	JAN	JUNE	2 units Office table, cabinet & chairs	GF			70	70			
1000-041-3-1-09-001-001-005	Purchase of Motorcycle	MPDO	JAN	JUNE	150 cc motorcycle	GF			90	90			
1000-041-3-1-09-001-001-006	Purchase of Printer	MPDO	JAN	JUNE	Wireless all-in- one printer	GF			20	20			

Attested by:

Prepared by:

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CY 2018 Annual Investment Program (AIP)

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	

1000-041-3-1-09-001-001-007	Improvement of Office Building	MPDO	JUNE	DEC	Office floor elevation	GF			100	100			
1000-041-3-1-09-001-001-008	Purchase of Projector	MPDO	JAN	JUNE	Day Light Projector	GF			30	30			
1000-041-3-1-09-001-001-009	Purchase of Monitor	MPDO	JAN	JUNE	Large format monitor	GF			50	50			
1000-041-3-1-09-001-001-010	Purchase of Portable PC	MPDO	FEB	JULY	1 unit laptop	GF			50	50			
1000-041-3-1-09-001-001-011	Purchase of Real Time Kinematic Global Positioning System	MPDO	SEPT	DEC	1 unit Real Time Kinematic GPS	GF			800	800			
1000-041-3-1-09-001-001-002	Local Zoning Administration and Enforcement	MPDO	JAN	DEC	Zoning administration services	GF		250		250			
1000-041-3-1-09-001-002-001 Prepared by:	Community-Based Management System	MPDO	JAN	DEC	Database administration & maintenance	GF		105		105	105	Attested by	4422-05

ALVIN D. AGAYAN
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CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

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1000-041-3-1-09-001-003-001	Comprehensive Land Use Planning Formulation	MPDO	JAN	DEC	Revision & approval of CLUP	GF		200		200	200		A421-01
1000-041-3-1-09-004-001-005	Administrative Fund Assistance to Municipalities Program	MPDO	JAN	DEC	LPRAT quarterly meeting & monitoring	GF		100		100			
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR													
1000-051-3-1-12-004-001-001	Civil Registration Services	MCR	JAN	DEC	Civil Registry General Administration	GF	2,348	260		2,608			
1000-051-3-1-12-004-001-002	Mobile Registration Program	MCR	JAN	DEC	Births, Death & Marriages registration	GF		367		367			
1000-051-3-1-12-004-001-003	Purchase of Computer Set	MCR	JAN	JUNE	1 unit computer with printer	GF			35	35			
OFFICE OF THE MUNICIPAL BUDGET OFFICER													
1000-051-3-1-08-001-001-001	Budget Management Services	MBO	JAN	DEC	Budget Management General Administration	GF	2,692	515		3,207			Attested by:

Prepared by:
ALVIN D. AGAYAN
MPDC
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MARY ELIZABETH L. EXALA
Municipal Budget Officer
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MARIA THERESA R. TIMBOL
Local Chief Executive
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CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

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Municipality: Kapalong
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OFFICE OF THE MUNICIPAL ACCOUNTANT													
1000-081-3-1-07-001-001	Financial Accounting & Reporting Services	MACCO	JAN	DEC	Accounting services General Administration	GF	4,762	685		5,447			
1000-081-3-1-07-001-002	Purchase of Computer	MACCO	JAN	JUNE	2 units computer	GF			60	60			
1000-081-3-1-07-001-003	Purchase of Printer	MACCO	JAN	JUNE	2 units printer	GF			16	16			
1000-081-3-1-07-001-004	Purchase of AirconditioningUnit	MACCO	JAN	JUNE	1 unit 2.5 Hp aircon	GF			70	70			
1000-081-3-1-07-001-005	Purchase of Office Tables	MACCO	JAN	JUNE	2 units Office tables	GF			10	10			
OFFICE OF THE MUNICIPAL TREASURER													
1000-091-3-1-05-001-002	Treasury Operations Services	MTO	JAN	DEC	Treasury services General	GF	7,000	2,470		9,470			
1000-091-3-1-05-002-001-002	Purchase of Airconditioning Unit	MTO	JAN	JUNE	1 unit aircon	GF			30	30			
1000-091-3-1-05-002-001-003	Purchase of Television	MTO	JAN	JUNE	1 unit 50" LED Television	GF			40	40			
1000-091-3-1-05-002-001-004	Purchase of Computer	MTO	JAN	JUNE	1 unit computer set	GF			30	30			

ALVIN D. AGAYAN
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CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

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Municipality: Kapalong
Sector: GENERAL PUBLIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
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1000-091-3-1-05-002-001-005	Purchase of Printer	MTO	JAN	JUNE	1 unit thermal printer	GF			20	20			
1000-091-3-1-05-002-001-006	Purchase of Motor Vehicle	MTO IRCEP	JAN	JUNE	2 units motorcycle	GF			190	190			
1000-091-3-1-05-002-001-001	Integrated Revenue Collection Enforcement Program (IRCEP)	MTO	JAN	DEC	Revenue collection & enforcement	GF		915		915			

OFFICE OF THE MUNICIPAL ASSESSOR

1000-101-3-1-06-001-001-001	Appraisal and Assessment of Real Property Program	MASSO	JAN	DEC	Real Property Assessment General Administration	GF	4562	392		4,954			
1000-102-3-1-06-002-001-001	Real Property Tax Administration	MASSO	JAN	DEC	2,500 RPUs appraised & assessed	GF		544		544			

OFFICE OF THE MUNICIPAL INFORMATION OFFICER

1000-121-3-2-07-001-001-001 Prepared by:	Information and Communication Services	MIO	JAN	DEC	Public relations & information communication	GF	1,315	582		1,897		Attested by:	
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ALVIN D. AGAYAN
MPDC
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MARY ELIZABETH L. EXALA
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MARIA THERESA R. TIMBOL
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By Program/Project/Activity by Sector

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Municipality: Kapalong
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	

1000-121-3-2-07-001-001-002	Purchase of Printer	MIO	JAN	JUNE	1 unit all-in-one printer	GF			15	15			
OFFICE OF THE MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER													
1000-199-3-2-03-001-001-001	Local Governance & Operations Management Services	MO MLGOO	JAN	DEC	Governance & Operations Mngt.			403		403			
1000-199-3-2-03-001-001-002	Purchase of Motorcycle	MO MLGOO	JAN	JUNE	1 unit motor vehicle				90	90			
1000-199-3-2-03-001-001-003	Purchase of Furniture & Fixtures	MO MLGOO	JAN	JUNE	Office Tables & Chairs				30	30			
1000-199-3-2-03-001-002-001	Barangay Local Governance Performance Management System	MO MLGOO	JAN	DEC	BLGPS administration & monitoring			50		50			
1000-199-3-2-03-001-002-002	Search for Most Outstanding Lupong Tagapamayapa	MO MLGOO	JAN	JUNE	Outstanding Lupon member identified			50		50			
PEACE AND ORDER PROGRAM													
1000-914-3-1-01-006-001-002	Purchase of Patrol Car	MO	JAN	DEC	1 unit PNP Patrol Car				1,600	1,600		Attested by:	

ALVIN D. AGAYAN
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CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

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Summary Form

Municipality: Kapalong
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
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1000-914-3-1-01-006-001-003	Purchase of Firearms	MO	JAN	DEC	7 units M16 rifle				1,000	1,000			
1000-914-3-1-01-006-001-004	Purchase of Vest	MO	JAN	DEC	7 units bullet vest				200	200			
1000-914-3-1-01-006-001-005	Purchase of Helmet	MO	JAN	DEC	7 units Police Helmet				140	140			
1000-914-3-1-01-006-001-006	Purchase of CCTV	MO	JAN	DEC	6 units CCTV				100	100			
1000-914-3-1-01-006-001-007	Purchase of Motor vehicle	MO	JAN	DEC	2 units PNP motorcycle				240	240			
1000-914-3-1-01-006-001-008	Purchase of Handheld Radios	MO	JAN	DEC	10 units handheld radio with license				100	100			

Attested by:

Prepared by:

ALVIN D. AGAYAN
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Local Chief Executive
Date:
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CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
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AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	

1000-914-3-1-01-006-001-001	Food Subsistence Support	MO	JAN	DEC	AFP/PNP subsistence support	GF		6,550		6,550			
1000-914-3-1-01-006-002-001	Rehabilitation of Drug Dependents	MO	JAN	DEC	Drug dependents rehabilitated	GF		2,510		2,510			
1000-914-3-1-01-006-003-001	Support to AFP/PNP Peacekeeping Activities	MO	JAN	DEC	Peacekeeping activities facilitated	GF		2,020		2,020			
1000-914-3-1-01-006-004-001	Peace Dialogue to Conflict Affected Areas	MO	JAN	DEC	Peace dialogues facilitated	GF		520		520			
1000-914-3-1-01-006-005-001	Capability Development for Personnel of Law Enforcement Agencies	MO	JAN	DEC	Enhancement trainings provided	GF		290		290			

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Local Chief Executive
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CY 2018 Annual Investment Program (AIP)

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1000-914-3-1-01-006-006-001	Campaign Against Loose Firearms, Illegal Gambling & Illegal Logging	MO	JAN	DEC	IEC activities on anti-illegal activities	GF		120		120			
1000-914-3-1-01-006-007-001	Capability Building of Peacekeepers	MO	JAN	DEC	Enhancement trainings provided	GF		715		715			
1000-914-3-1-01-006-008-001	Internal Security Operations	MO	JAN	DEC	Internal security services	GF		200		200			
1000-914-3-1-01-006-009-001	Peace and Development Advocacy	MO	JAN	DEC	IEC & advocacy promotion	GF		500		500			

OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER

1000-919-3-2-03-001-001-001	Disaster Risk Reduction and Management Services	MDRRMO	JAN	DEC	DRRM General Administration	GF	1,335	500		1,835			
1000-919-3-2-03-001-001-002	Purchase of Airconditioning Unit	MDRRMO	JAN	JUNE	1 unit 3 ton aircon	GF			80	80		Attested by:	

Prepared by:

ALVIN D. AGAYAN
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1000-919-3-2-03-001-001-003	Purchase of Transformer	MDRRMO	FEB	JULY	1 unit transformer	GF			100	100			
1000-919-3-2-03-001-001-003	Purchase of computer set	MDRRMO	JAN	DEC	1 unit computer 5 in 1 all in printer	GF			35	35			
1000-919-3-2-03-001-001-004	Purchase of Furniture & Fixtures	MDRRMO	JAN	DEC	office tables and chairs	GF			50	50			
	TOTAL						69,471	103,923	12,128	185,522	305	-	-

Attested by:

Prepared by:

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