

CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENT- ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)
OFFICE OF THE MUNICIPAL MAYOR												
8000-852-3-2-01-001-009-001	Musa Festival	MO Tourism Section	JAN	DEC	Musa Festival as Festival of Festivals	GF		2000		2000		
8000-852-3-2-01-001-010-001	6th Summer Camp	MO Tourism Section	JAN	JUNE	Summer camp facilitated	GF		100		100		
8000-852-3-2-01-001-001-001	Tourism Development Program	MO Tourism Section	JAN	DEC	Tourism Development and management services	GF		221		221		
8000-852-3-2-01-001-001-002	Production & Repair of Tourism Billboards and Signages	MO Tourism Section	JAN	DEC	6 units steel frame tourism signages	GF		100		100		
8000-852-3-2-01-001-001-003	Exploration and Assessment of Potential Tourism destination	MO Tourism Section	JAN	DEC	2 potential tourism sites explored	GF		100		100		

Attested by:

Prepared by:

8000-852-3-2-01-001-004-001	Production and Installation of Tourist Road Signs	MO Tourism Section	JAN	DEC	MARY ELIZABETH E. EXALA Municipal Budget Officer	GF		50		MARIA THERESA R. TIMEOL Local Chief Executive Date:		
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Date:

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8000-852-3-2-01-001-002-001	Tourism Management Planning Formulation	MO Tourism Section	JAN	DEC	2 management plan formulated	GF		150		150		
8000-852-3-2-01-001-002-002	Tourist Guiding Training Seminar	MO Tourism Section	JAN	DEC	Cave & eco guiding training for 30 cave & 15 eco guides	GF		100		100		
8000-852-3-2-01-001-002-003	Production of IEC Materials	MO Tourism Section	JAN	DEC	IEC materials for MO No. 744	GF		100		100		
8000-999-3-2-01-001-001-001	Local Economic and Investment Promotion	MO LIEPO	JAN	DEC	Investment Promotion activities facilitated	GF		210		210		
8000-859-3-2-01-001-011-001	Cooperative Program	MO CAO	JAN	DEC	Technical and financial assistance to 20 cooperatives	GF		630		630		

1000-011-3-2-01-005-001-001	Public Employment Services Office	MO CAO	JAN	DEC	PESO General Administration	GF	415	1,000		1,415	Attested by:	
1000-011-3-2-01-005-001-002	Special Program for Employment of Students (SPES)	MO CAO	JAN	JUNE	SPES services provided	GF GAD		600		600	MARIA THERESA R. TIMBOL	Local Chief Executive

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8000-859-3-2-01-001-012-001	Grow Micro Program	MO CAO	JAN	DEC	Financial & technical assistance to Informal Sector Workers	GF		420		420		
8000-859-3-2-01-001-013-001	Emergency Employment Program	MO CAO	JAN	JUNE	Emergency employemnt for displaced men & women workers	GF GAD		150		150		
8000-859-3-2-01-001-013-002	Job Fair Activity	MO CAO	JUNE	DEC	Local & foreign applicants receive job facilitation & matching services	GF		50		50		

8000-859-3-2-01-001-002	Prepared by: National Skills Registration Program	MO CAO	JAN	DEC	Maintenance & updating of Public Employment Information System	GF		50		50	Attested by:	
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ALVIN D. AGAYAN
MPDC
Date:

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date:

MARIA THERESA R. TIMBOL
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8000-859-3-2-01-001-015-001	AIR Campaign Activity	MO CAO	JAN	DEC	14 Anti-illegal Recruitment Advocacies	GF		20		20		
8000-859-3-2-01-001-015-002	OFW Reintegration Program	MO CAO	JAN	DEC	Maintenance & updating of Municipal OFW Profile	GF		111		111		
OFFICE OF THE MUNICIPAL ENGINEER												
8000-751-3-1-10-001-001-001	Engineering and Infrastructure Management Services	MEO	JAN	DEC	Engineering, Infrastructure management General administration		7,194	355		7,549		
8000-751-3-1-10-001-001-002	Purchase of Chairs	MEO	JAN	JUNE	10 units monobloc chairs	GF			5	5		

8000-751-3-1-10-001-001-007	Purchase of Printer	MEO	JAN	JUNE	1 unit all-in printer with scanner	GF			10	10	Attested by:	
8000-751-3-1-10-001-001-003	Purchase of Personal Computer	MEO	JAN	JUNE	1 unit computer with complete accessories	GF					MARIA THERESA R. TIMBOL Local Chief Executive	

Prepared by:
ALVIN D. AGAYAN
MPDC
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MARY ELIZABETH L. EXALA
Municipal Budget Officer
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8000-751-3-1-10-001-001-004	Purchase of Survey Instrument	MEO	JAN	JUNE	1 unit total station with complete accessories	GF			500	500		
8000-751-3-1-10-001-001-005	Purchase of Motor Vehicle	MEO	JAN	JUNE	1 unit XR 125 motorcycle	GF			100	100		
8000-852-3-2-01-001-003-001	Tourism Access Road Development	MEO	JAN	DEC	3 kms. road Tagtugonan Falls	GF			1,000	1,000		
8000-852-3-2-01-001-004-001	Construction of Hanging Cottage	MEO	JAN	JUNE	Viewing deck constructed	GF			1,000	1,000		
8000-852-3-2-01-001-005-001	Installation of Water Supply	MEO	JAN	JUNE	Water supply for tourist comfort rooms	GF			100	100		

8000-852-3-2-01-001-006-001	Construction of Comfort Room	MEO	JAN	MAR	1 unit tourist comfort rooms	GF			200	200	Attested by:	
8000-852-3-2-01-001-007-001	Installation of Anchor Point	MEO	JAN	MAR	1 unit 4" GI rope with stand anchor point	GF			30	30	MARIA THERESA R. TIMEOL	

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8000-852-3-2-01-001-008-001	Production of IEC Materials	MEO	JAN	DEC	IEC materials for MO No. 744	GF		100		100		
8000-751-3-1-10-001-001-002	Maintenance of Municipal Plaza	MEO	JAN	DEC	Repair & maintenance Mun. Town Square			1,000		1,000		
3000-6999-3-1-10-001-005-002	Construction of River Bank Protection Dike	MEO	JAN	DEC	500 m.protection dike with slope protection	GF			100,000	100,000		
3000-6999-3-1-10-001-005-003	Rechanneling of Libuganon River	MEO	JAN	DEC	500 m.river rechanneling	GF			50,000	50,000		
8000-852-3-2-01-001-003-001	Tourism Access Road Development	MEO	JAN	DEC	3 kms. road Tagtugonan Falls	GF			1,000	1,000		

8000-852-3-2-01-001-005-001	Construction of Hanging Cottage	MEO	JAN	JUNE	Viewing deck constructed	GF			1,000	1,000	Attested by:	
8000-852-3-2-01-001-005-001	Installation of Water Supply	MEO	JAN	JUNE	Water supply for tourist comfort rooms	GF			100	100	MARIA THERESA R. TIMBOL Local Chief Executive	

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8000-852-3-2-01-001-006-001	Construction of Comfort Room	MEO	JAN	MAR	1 unit tourist comfort rooms	GF			200	200		
8000-852-3-2-01-001-007-001	Installation of Anchor Point	MEO	JAN	MAR	1 unit 4" GI rope with stand anchor point	GF			30	30		
OFFICE OF THE MUNICIPAL AGRICULTURIST												
8000-711-3-2-03-001-001-001	Agricultural Production Services	MAGRO	JAN	DEC	Agricultural production services General Administration		5,228	1,216		6,444		
8000-711-3-2-03-001-001-008	Purchase of Personal Computer	MAGRO	JAN	JUNE	1 unit computer with printer	GF			50	50		

8000-711-3-2-03-001-001-009	Purchase of Cabinet	MAGRO	JAN	JUNE	3 units filing cabinet with 4 shelves	GF			15	15		
8000-711-3-2-03-001-001-010	Purchase of Transformer	MAGRO APC	JAN	JUNE	1 unit transformer	GF			100	100		
8000-711-3-2-03-001-001-011	Purchase of Submersible Pump	MAGRO APC	JAN	JUNE	1 unit 2 Hp pump	GF			50	50		

Date:

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Prepared by:
ALVIN D. AGAPAN
MPDC

MARY ELIZABETH L. EXALA
Municipal Budget Officer

Attested by:
MARIA THERESA R. TIMBOL
Local Chief Executive
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8000-711-3-2-03-001-001-012	Purchase of Cabinet	MAGRO APC	JAN	JUNE	1 unit hanging cabinet	GF			10	10		
8000-711-3-2-03-001-001-012	Purchase of Office Chairs	MAGRO- APC	JAN	JUNE	3 units wooden chairs	GF			10	10		
8000-711-3-2-03-001-001-015	Purchase of Motor Vehicle	MAGRO OAP	JULY	DEC	1 unit motorcycle	GF			90	90		
8000-711-3-2-03-001-001-016	Purchase of Personal Computer set	MAGRO OAP	JULY	DEC	1 unit computer with Printer	GF			50	50		

8000-711-3-2-03-001-001-017	Purchase of Cabinet	MAGRO OAP	JULY	DEC	1 unit hanging cabinet	GF			10	10		
8000-711-3-2-03-001-001-018	Purchase of Office Chairs	MAGRO OAP	JULY	DEC	3 units wooden chairs	GF			10	10		
Prepared by: 8000-711-3-2-03-001-001-019	Purchase of Airconditioning Unit	MAGRO FWCP	JULY	DEC	1 unit aircon	GF			40	40		

Attested by:

MARIA THERESA R. TIMBOL

ALVIN D. AGAYAN
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MARY ELIZABETH L. EXALA
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8000-711-3-2-03-001-001-020	Purchase of Cabinet	MAGRO FWCP	JULY	DEC	1 unit hanging cabinet	GF			10	10		
8000-711-3-2-03-001-001-021	Purchase of Chairs	MAGRO FWCP	JULY	DEC	3 units wooden chairs	GF			10	10		
8000-711-3-2-03-001-001-022	Purchase of Motor Vehicle	MAGRO INST. DEV	JULY	DEC	1 unit motorcycle	GF			90	90		
8000-711-3-2-03-001-001-023	Purchase of Personal Computer set	MAGRO INST. DEV	JULY	DEC	1 unit computer with Printer	GF			50	50		

8000-711-3-2-03-001-001-024	Purchase of Airconditioning Unit	MAGRO INST. DEV	JULY	DEC	1 unit aircon	GF			10	10		
8000-711-3-2-03-001-001-025	Purchase of Cabinet	MAGRO INST. DEV	JULY	DEC	1 unit hanging cabinet	GF			50	50	Attested by:	
8000-711-3-2-03-001-001-026	Purchase of Chairs	MAGRO FWCP	JULY	DEC	3 units wooden chairs	GF			10	10	MARIA THERESA R. TIMBOL Local Chief Executive Date:	

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8000-711-3-2-03-001-001-027	Purchase of Motor Vehicle	MAGRO Sustainable Upland Agri Program	JULY	DEC	1 unit motorcycle	GF			90	90		
8000-711-3-2-03-001-001-028	Purchase of Personal Computer set	MAGRO Sustainable Upland Agri Program	JULY	DEC	1 unit computer with Printer & accessories	GF			50	50		

8000-711-3-2-03-001-001-002	Livestock Upgrading Pest & Disease Prevention & Control Services	MAGRO	JAN	DEC	Livestock monitoring & surveillance with women in agrisector training	GF		554		554	50	
8000-711-3-2-03-001-001-003	Institutional Development of Agri-based Organizations & Councils	MAGRO	JAN	DEC	Capability building for Farmer's Association	GF		110		110		75
Prepared by: 8000-711-3-2-03-001-001-004	Sustainable Upland Agriculture Program	MAGRO	JAN	DEC	Techno demo & season long upland farming w/women in agrisector training	GF		475		475	343	

ALVIN D. AGAYAN
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8000-711-3-2-03-001-001-005	Vegetable Sufficiency Program	MAGRO	JAN	DEC	Provision of seedling w/women in agrisector training	GF		100		100		
8000-711-3-2-03-001-002-001	Commercial & Industrial Crop Production	MAGRO	JAN	DEC	Crop production w/ women beneficiaries empowerment training	GF		500		500		

8000-711-3-2-03-001-002-001	Improvement of Municipal Nursery	MAGRO	JAN	MAR	Nursery improvement in support to production/ reforestation program	GF			1,000	1,000	500	
8000-711-3-2-03-001-001-006	Community Seed Banking	MAGRO	JAN	DEC	Seedbanking for lowland & upland rice varieties	GF		1000		1000		
8000-711-3-2-03-001-001-007	Integrated Pest Management Project	MAGRO	JAN	DEC	Farmers Field School on IPM	GF		1000		1000		
Attested by:												
8000-711-3-2-03-001-003-001	Agricultural Production Center	MAGRO	JAN	DEC	APC project maintenance and operation	GF		750		750		

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8000-711-3-2-03-001-003-002	Organic Foods and Farm Inputs Production	MAGRO	JAN	DEC	Techno demonstration on organic food production	GF		160		160	160	

8000-711-3-2-03-001-004-001	Fusarium Wilt Control Program	MAGRO	JAN	DEC	R & D for Fusarium Wilt Control Technology transfer & monitoring	GF		5,000		5,000	285	
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OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER

8000-731-3-2-03-001-001-001	Environment and Natural Resources Management Program	MENRO	JAN	DEC	General Administration services	GF	4,050	2,856		6,906		
8000-731-3-2-03-001-001-002 Prepared by:	Construction of MENRO Office	MENRO	JAN	DEC	150 sq. meter Office Building	GF			2,000	2,000	Attested by:	

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8000-731-3-2-03-001-002-001	Rehabilitation of Existing Wildlife Habitat	MENRO	JAN	DEC	Rehabilitation activities to identified wildlife habitat	GF		500		500	500	

8000-731-3-2-03-001-002-002	Information Education Campaign on Wildlife Protection & conservation	MENRO	JAN	DEC	IEC on biodiversity conservation	GF		500		500	500	
8000-999-3-2-04-001-006-001	Feasibility Study on Renewable Energy	MENRO	JAN	DEC	Pre-investment studies on solar & waste to energy technology	GF		2,000		2,000		

ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICE

8000-811-3-2-03-001-001-002	Purchase of Printer	EEDMO Market	JULY	DEC	1 unit all-in one printer scanner legal size	GF			15	15		
Prepared by: 8000-811-3-2-03-001-001-003	Purchase of Airconditioning Unit	EEDMO Market	JULY	DEC	1 unit 0.5 Hp window type Aircon	GF			15	15	Attested by:	

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)
8000-859-3-2-03-001-006-002	Purchase of Computer	EEDMO Terminal	JULY	DEC	1 unit Computer	GF			20	20		

8000-919-3-1-01-001-001-002	Rural Electrification Purok 2A Gabuyan	EEDMO	JAN	JUNE		GF			500	500		
8000-919-3-1-01-001-001-002	Rural Electrification Sitio Walingwaling Mabantao	EEDMO	JAN	JUNE		GF			1300	1,300		
8000-919-3-1-01-001-001-001	Rural Electrification Purok 3B Amacan Capungagan	EEDMO	JAN	JUNE	4 units concrete poles 280 meters rural electrification	GF			300	300		
8000-919-3-1-01-001-001-004	Rural Electrification Purok 4 Dahunog Area Sampao	EEDMO	JULY	DEC	14 units concrete poles 840 meters rural electrification	GF			600	600	Attested by: MARTA THERESA R. TIMBOI Local Chief Executive Date:	
8000-811-3-2-03-001-001-001	Public Market Operation	EEDMO	JAN	DEC	Market Operation & Municipal Budget Office	GF	1,200	1,594		2,794		

Prepared by:
ALVIN D. AGAYAN
MPDC
Date:

Date:

CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENT- ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)

8000-754-3-2-03-001-002-001	Motor Pool and Heavy Equipment Operation	EEDMO	JAN	DEC	Motor Pool Operation & Management	GF	1,084	4,118		5,202		
8000-841-3-2-03-001-003-001	Public Cemetery Operation	EEDMO	JAN	DEC	Public Cemetery Operation & Management	GF	231	172		403		9
8000-812-3-2-03-001-005-001	Municipal Slaughterhouse Operation	EEDMO	JAN	DEC	Municipal Slaughterhouse Operation & Mngt.	GF	349	456		805		16
8000-859-3-2-03-001-006-001 Prepared by:	Public Terminal Operation	EEDMO	JAN	DEC	Public Terminal Operation & Management	GF	607	835		1,442	Attested by:	23

ALVIN D. AGAYAN
MPDC
Date:

MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date:

CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENT- ING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand Pesos)				AMOUNT OF CLIMATE CHANGE PPAs (In Thousand pesos)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)

8000-859-3-2-03-001-007-001	Municipal Training Center Operation	EEDMO	JAN	DEC	Municipal Training Center Operation & Mngt.	GF		244		244		
8000-859-3-2-03-001-008-001	Municipal Gymnasium Operation	EEDMO	JAN	DEC	Gymnasium Operation & Mngt.	GF		30		30		
8000-811-3-2-03-001-009-001	Maintenance of Streetlights	EEDMO	JAN	DEC	Repair & maintenance of street lights	GF		2,865		2,865		1,000
	Total						20,358	34,652	161,880	216,890	3,069	1,206

Prepared by:

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Municipal Budget Officer
Date:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date:

CY 2018 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

CC Typology Code (14)

Prepared by:

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MARY ELIZABETH L. EXALA
Municipal Budget Officer
Date:

Attested by:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date:

CY 2018 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

CC Typology Code (14)

Prepared by:

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Local Chief Executive
Date:

CY 2018 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

CC Typology Code (14)

Prepared by:

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MPDC
Date:

--

MARY ELIZABETH L. EXALA
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Date:

Attested by:

MARIA THERESA R. TIMBOL
Local Chief Executive
Date:

CY 2018 Annual Investment Program (AIP)
 By Program/Project/Activity by Sector
 As of 05/19/2017

Annex A
 Summary Form

Municipality: Kapalong
 Sector: ECONOMIC SERVICES

CC Typology Code (14)

Prepared by:

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 MPDC
 Date:

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 Date:

Attested by:

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 Date:

CY 2018 Annual Investment Program (AIP)
 By Program/Project/Activity by Sector
 As of 05/19/2017

Annex A
 Summary Form

Municipality: Kapalong
 Sector: ECONOMIC SERVICES

CC Typology Code (14)

Prepared by:

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 Date:

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 Municipal Budget Officer
 Date:

Attested by:

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 Local Chief Executive
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CY 2018 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

CC Typology Code (14)

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Local Chief Executive
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CY 2018 Annual Investment Program (AIP)
 By Program/Project/Activity by Sector
 As of 05/19/2017

Annex A
 Summary Form

Municipality: Kapalong
 Sector: ECONOMIC SERVICES

CC Typology Code (14)

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CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

CC Typology Code (14)

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Local Chief Executive
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CY 2018 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

CC Typology Code (14)

Prepared by:

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Local Chief Executive
Date:

CY 2018 Annual Investment Program (AIP)
 By Program/Project/Activity by Sector
 As of 05/19/2017

Annex A
 Summary Form

Municipality: Kapalong
 Sector: ECONOMIC SERVICES

CC Typology Code (14)

A112-02
M113-01
A113-07

Prepared by:

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Attested by:

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CY 2018 Annual Investment Program (AIP)
 By Program/Project/Activity by Sector
 As of 05/19/2017

Annex A
 Summary Form

Municipality: Kapalong
 Sector: ECONOMIC SERVICES

CC Typology Code (14)

A114-12
A112-02

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 Date:

CY 2018 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

CC Typology Code (14)
A112-02

M114-01

Prepared by:

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Local Chief Executive
Date:

CY 2018 Annual Investment Program (AIP)
 By Program/Project/Activity by Sector
 As of 05/19/2017

Annex A
 Summary Form

Municipality: Kapalong
 Sector: ECONOMIC SERVICES

CC Typology Code (14)
A314-01

A313-01

Prepared by:

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CY 2018 Annual Investment Program (AIP)
 By Program/Project/Activity by Sector
 As of 05/19/2017

Annex A
 Summary Form

Municipality: Kapalong
 Sector: ECONOMIC SERVICES

CC Typology Code (14)

Prepared by:

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 M324-01
 Municipal Budget Officer
 Date:

Attested by:

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 Date:

CY 2018 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

CC
Typology
Code
(14)

M324-01
M324-01
M324-01

Prepared by:

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CY 2018 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of 05/19/2017

Annex A
Summary Form

Municipality: Kapalong
Sector: ECONOMIC SERVICES

CC
Typology
Code
(14)

M611-03
-

Prepared by:

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MPDC
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MARY ELIZABETH L. EXALA
Municipal Budget Officer
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Attested by:

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Local Chief Executive
Date: